

# PROGRESS REPORT



Donald L. Plusquellic, Mayor

2000 *Year-end*  
CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

February 28, 2001

Compiled by  
Department of Planning & Urban Development  
Department of Finance  
Bureau of Engineering

# 2000 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM

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# 2000 Capital Investment and Community Development Program

## Fund Summary

<i>Funding Source</i>	<i>Funding Lable</i>	<i>Budget</i>	<i>Committed</i>	<i>Committed as a % of Budget</i>
<b><u>FEDERAL</u></b>				
Army Corps of Engineers	ACE	120,000	0	0%
Community Development	CD	11,285,000	9,744,365	86%
Enterprise Community Grant	EC	325,000	75,000	23%
Economic Development Initiative	EDI	750,000	0	0%
Environmental Protection Agency	EPA	200,000	0	0%
Emergency Shelter Grant	ESG	300,000	300,000	100%
F & S "Bridge Replacement"	FS-BR	6,594,000	3,455,675	52%
F & S "Congestion Mitigation/Air Quality"	FS-CMAQ	7,518,000	6,359,643	85%
F & S "Demonstration Project"	FS-DEMO	16,000	33,149	207%
F & S "Interstate Maintenance"	FS-IM	5,480,000	265,565	5%
F & S "National Highway System"	FS-NHS	225,000	450,000	200%
F & S "Surface Transportation Program"	FS-STP	930,000	154,000	17%
F & S "Transportation Enhancement Projects"	FS-TEP	540,000	365,000	68%
HUD Brownfields Grant	HUD-BR	460,000	0	0%
Intermodal Surface Transportation Efficiency Act	ISTEA	697,200	73,264	11%
National Parks Service	NPS	260,000	0	0%
Women, Infants, Children	WIC	40,000	0	0%
<b>Subtotal</b>		<b>35,740,200</b>	<b>21,275,660</b>	<b>60%</b>

**2000 Capital Investment and Community Development Program**  
**Fund Summary**

<i><b>Funding Source</b></i>	<i><b>Funding Lable</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>	<i><b>Committed as a % of Budget</b></i>
<u><b>LOCAL</b></u>				
Building Inspection Fees	BIF	40,000	41,649	104%
Equipment Auction	EQ	100,000	79,500	80%
General Obligation Debt	GO	39,613,800	21,933,620	55%
Health Dept. Funds	HF	0	21,588	
Income Tax	IT	24,248,000	23,134,655	95%
Knight Estate	KE	133,000	126,522	95%
Land Sales	LS	750,000	0	0%
Oil & Gas Revenue	OG	400,000	194,149	49%
Police Funds	PF	367,000	584,760	159%
Sewer Capital Fund	SCF	3,847,000	3,232,357	84%
Street Lighting Assessments	SLA	916,000	339,709	37%
Tax Increment Financing	TIF	9,628,000	2,313,535	24%
Telephone Rotary	TR	164,000	28,735	18%
Tag Tax	TT	2,160,000	2,049,024	95%
Water Capital Fund	WCF	5,077,000	2,923,925	58%
<b>Subtotal</b>		<b>87,443,800</b>	<b>57,003,727</b>	<b>65%</b>



**2000 Capital Investment and Community Development Program  
Fund Summary**

<i><b>Funding Source</b></i>	<i><b>Funding Lable</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>	<i><b>Committed as a % of Budget</b></i>
<u><b>PRIVATE</b></u>				
Ameritech	Amer	0	138,646	
East Ohio Gas	EOG	0	14,070	
Ohio Edison	OE	496,000	233,671	47%
Private	PVT	840,000	81,080	10%
Special Assessments	SA	7,018,000	5,519,486	79%
Warner Cable	WC	10,000	45,894	459%
<b>Subtotal</b>		<b>8,364,000</b>	<b>6,032,847</b>	<b>72%</b>
<u><b>REGIONAL</b></u>				
Cuyahoga Falls	CF	50,000	0	0%
Fairlawn	FRL	40,000	62,624	157%
JEDD-Capital	JEDD-C	5,350,000	5,135,379	96%
JEDD-Economic Development	JEDD-E	2,300,000	1,696,986	74%
Joint Economic Development District - Sewer	JEDD-S	11,794,000	2,084,029	18%
JEDD-Township	JEDD-T	100,000	302,800	303%
Joint Economic Development District - Water	JEDD-W	11,622,000	6,081,579	52%
Summit County	SC	1,290,000	192,440	15%
Tallmadge	TAL	101,000	103,753	103%
University of Akron	UA	100,000	7,030	7%
<b>Subtotal</b>		<b>32,747,000</b>	<b>15,666,621</b>	<b>48%</b>

**2000 Capital Investment and Community Development Program  
Fund Summary**

<i><b>Funding Source</b></i>	<i><b>Funding Lable</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>	<i><b>Committed as a % of Budget</b></i>
<u><i><b>STATE</b></i></u>				
Ohio Department of Natural Resources	ODNR	635,000	741,670	117%
Ohio Public Works Commission	OPWC	8,142,500	5,874,249	72%
State of Ohio	STATE	2,338,000	127,030	5%
<b>Subtotal</b>		11,115,500	6,742,950	61%
<i><b>Grand Total</b></i>		175,410,500	106,721,805	61%

<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
<b>TRANSPORTATION</b>		<u><b>48,047,000</b></u>	<u><b>31,681,387</b></u>
<u><b>Arterials</b></u>		<u><b>21,456,000</b></u>	<u><b>12,487,442</b></u>
<b>Arterial Closeouts</b>			
	<u><b>TOTAL</b></u>	<u><b>0</b></u>	<u><b>35,722</b></u>
	IT	0	7,156
	TT	0	22,479
	SCF	0	6,087
Includes:			
Tallmadge Ave [150007] - @ \$26,841. Ordinance to proceed #42-2000 passed on 1/24/00 for Tallmadge Ave. Includes payment to Dominion East Ohio @ \$6,088 and ROW @ \$6,000. Includes engineering @ \$12,259.			
Gilchrist Rd. [150133] - @ \$6,424. Includes taxes @ \$4,462 and engineering @ \$1,962.			
Smith/Ghent Intersection [150134] - @ \$395. Includes engineering @ \$395.			
<b>Brittain/Eastland/Eastwood [P00170]</b>			
	<u><b>TOTAL</b></u>	<u><b>257,000</b></u>	<u><b>285,761</b></u>
	JEDD-C	76,000	84,873
	SCF	0	5,524
	SLA	20,000	34,364
	FS-CMAQ	161,000	161,000
Lane improvements and traffic signal replacement at the Brittain/Eastland/Eastwood intersection. Ordinance #165-2000 authorizing contracts passed 3/13/00. Includes purchase of supplies and materials @ \$27,390. Contract awarded to Cioffi & Son Construction Co. @ \$198,318 on 6/19/00. Construction underway, scheduled for completion in April.			
Includes engineering @ \$51,594			
<b>CBD Controllers [P32171]</b>			
	<u><b>TOTAL</b></u>	<u><b>350,000</b></u>	<u><b>223,102</b></u>
	FS-CMAQ	245,000	156,172
	TIF	105,000	66,931
Upgrades to CBD traffic controllers. Contract awarded to Path Master @ \$219,206. Installation to be complete by December 2001.			
Includes engineering @ \$3,896			

<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
<b>Darrow Road [150009]</b> (Gilchrist Road - Eastwood Avenue)	<u><b>TOTAL</b></u>	<u><b>36,000</b></u>	<u><b>58,813</b></u>
	TT	36,000	58,813
Completion of land acquisition and design. Improvements include roadway widening, sidewalk, curb, and drainage improvement on Darrow Road (Gilchrist Road to Eastwood Avenue). Construction scheduled for 2001. Acquisition underway (93 parcels: 87 parcels signed, 6 in negotiation). Amendment #8 awarded to M. S. Consultants @ \$25,900. Includes payment to the consultant @ \$13,431 (Consultant expenditures reported on a cash flow basis). OPWC application submitted June 30.			
Includes engineering @ \$19,439			
<b>East Market Street Widening [150163]</b> (Elm Dr. - Massillon Rd.)	<u><b>TOTAL</b></u>	<u><b>145,000</b></u>	<u><b>4,191</b></u>
	TT	145,000	4,191
Plans for roadway widening, streetscaping, and utility relocation on E. Market Street (Elm Drive to Massillon Road). Design on hold pending AMATS funding application which would change project scope and schedule.			
Includes engineering @ \$4,191			
<b>Eastwood Avenue/SR 91 [150049]</b>	<u><b>TOTAL</b></u>	<u><b>4,130,000</b></u>	<u><b>3,319,232</b></u>
	GO	1,264,000	744,371
	TAL	101,000	103,753
	SA	627,000	627,208
	OPWC	1,936,000	1,705,329
	WCF	202,000	138,570
Full street improvements including storm sewer, curb, pavement, and sidewalk on Eastwood Avenue (Brittain Road to Darrow Road). Joint project with City of Tallmadge. Ordinance to proceed #112-2000 passed 2/28/00. Contract awarded to Kenmore Construction Co., Inc. on 8/14/00 @ \$3,168,887. Purchase contract awarded to Sallie's Wholesale Supply @ \$15,576 on 11/6/00. Construction underway, scheduled for completion in November 2001. Test pavement (deeper base) constructed between Morningview and Goodyear.			
Includes engineering @ \$120,886			
<b>Kelly Avenue [150041]</b> (Eastwood Ave. - Tallmadge Avenue)	<u><b>TOTAL</b></u>	<u><b>25,000</b></u>	<u><b>43,292</b></u>
	IT	9,000	10,143
	FS-DEMO	16,000	33,149
Completion of preliminary design for an extension of Kelly Avenue from Eastwood Avenue to Tallmadge Avenue. Includes payments to the consultant @ \$41,436. Project cancelled. Federal funds will be moved to other Akron projects.			
Includes engineering @ \$1,856			

<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
<b>North Portage Path [150171]</b> (Merriman Road - Portage Trail)	<u><b>TOTAL</b></u>	<u><b>6,853,000</b></u>	<u><b>518,915</b></u>
	OPWC	1,271,000	0
	SC	50,000	0
	CF	50,000	0
	FS-STP	616,000	0
	WCF	314,000	0
	SLA	283,000	0
	SA	368,000	0
	SCF	11,000	0
	NPS	230,000	0
	FS-BR	1,584,000	0
	GO	2,076,000	518,915
Roadway widening and sidewalk construction on Portage Path (Merriman Road to Portage Trail). Includes replacement of Portage Path bridge over Cuyahoga River. Joint project with City of Cuyahoga Falls and Summit County. Acquisition underway. Includes acquisition/appraisals/title fees @ \$469,534. Bids scheduled for Spring 2001.			
Includes engineering @ \$46,840			
<b>Sand Run Road [150172]</b> (Sand Run Parkway - W. Market Street)	<u><b>TOTAL</b></u>	<u><b>150,000</b></u>	<u><b>149,977</b></u>
	TT	150,000	149,977
Plans for pavement, curb, and storm sewer construction on Sand Run Road (Sand Run Parkway to W. Market Street ). Includes Thurmont Rd. (Sand Run to Winslow). Design underway, to be complete in June 2001. OPWC application to be submitted in June 2001. Construction in 2003.			
Includes engineering @ \$149,977			
<b>South Main Street Widening [150039]</b> (E. Firestone Blvd. - Cole Ave.)	<u><b>TOTAL</b></u>	<u><b>220,000</b></u>	<u><b>322,568</b></u>
	JEDD-C	66,000	168,568
	FS-STP	154,000	154,000
Begin acquisition for roadway widening, sidewalk construction, and utility relocation on S. Main Street (E. Firestone Boulevard to Firestone Plaza). OPWC application submitted in June. Public meeting held July 19. GPD is the consultant for ROW acquisition @ \$150,000. Amendatory #2 awarded to Adache-Ciuni-Lynn @ \$158,320. Acquisition of ROW underway (17 parcels in appraisal, 2 parcels in review, 18 parcels in negotiation). Construction to begin in Fall 2001.			
Includes engineering @ \$12,273			

<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
<b>Street Lighting Capital Replacement</b>			
	<u>TOTAL</u>	<u>275,000</u>	<u>156,845</u>
	SLA	275,000	156,845
Payment to Ohio Edison for capital replacements to the street lighting system. Ordinance to proceed #548-2000 with pole replacement passed 7/31/00. Work is underway on the replacement of 57 poles on the Cascade Block. Work to be complete in February. Ohio Edison Claims thru 12/31/00 109.			
<b>University of Akron Transportation Improv. [P00164]</b>			
	<u>TOTAL</u>	<u>200,000</u>	<u>14,059</u>
	UA	100,000	7,030
	JEDD-C	100,000	7,030
Consultant design of transportation improvements around and including the University of Akron campus. Includes payments to the consultant @ \$12,920 (consultant expenditures reported on a cash flow basis).			
Includes engineering @ \$1,139			
<b>West Market Street [150008]</b>			
(Rose Boulevard - Summit Street)			
	<u>TOTAL</u>	<u>8,715,000</u>	<u>7,198,404</u>
	SA	1,123,000	947,720
	OE	480,000	173,075
	FS-CMAQ	7,112,000	6,042,471
	WC	0	24,008
	WCF	0	11,130
Roadway widening, sidewalk and curb reconstruction, water main reconstruction, and utility relocation. Ordinance to proceed #499-2000 passed 7/24/00. Contract awarded to Northern Valley Contractors @ \$6,674,500 on 4/24/00. Construction underway, scheduled for completion in September 2001. Includes payments to the consultant @ \$157,110 (consultant expenses reported on cash flow basis). Supplemental #1 awarded to Kenmore Construction Co. @ \$11,130 on 10/24/00 (waterline project). Includes ROW @ \$70,000.			
Includes engineering @ \$278,980			
<b>West Market Street Signalization [P32170]</b>			
(Bryden Drive - Smith Road)			
	<u>TOTAL</u>	<u>100,000</u>	<u>156,560</u>
	JEDD-C	60,000	93,936
	FRL	40,000	62,624
Design of signalization upgrade on W. Market Street (Bryden Drive - Smith Road). Joint project with Fairlawn. Ordinance #247-2000 authorizing consulting contracts passed 4/17/00. URS is the consultant @ \$151,074. Design underway, scheduled for completion in May 2001. Construction to begin in July 2001.			
Includes engineering @ \$5,486			

<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
<u><b>Bridges</b></u>		<u>13,113,000</u>	<u>5,641,744</u>
Bridge Closeouts			
	<u>TOTAL</u>	<u>0</u>	<u>11,695</u>
	TT	0	11,695
Includes:			
N. Arlington St. (north bridge) [P32527] - @ \$3,333. Includes engineering @ \$3,333. Ordinance #715-2000 authorizing contracts passed 11/13/00. Construction to begin in May 2001.			
Bowery [P32501] - includes work on water main @ \$8,362.			
 Bridge Maintenance			
	<u>TOTAL</u>	<u>510,000</u>	<u>431,679</u>
	TT	450,000	377,361
	SLA	60,000	54,318
Annual maintenance projects on City owned bridges. Includes:			
N. Arlington Street Bridge over RR (south bridge) [P32528] - @ \$168,030. Contract awarded to Bridge Overlay Systems @ \$143,275 on 4/3/00. Includes engineering @ \$24,210. Construction complete. Supplemental #1 awarded to Bridge Overlay Systems Inc. @ (\$508) on 11/27/00.			
University Avenue Bridge over RR. [P32530] - @ \$239,345. Contract awarded to 5-D Construction @ \$216,772 on 12/20/99. Includes engineering @ \$21,724. Construction complete.			
Goodyear/Bartges [P32525] - @ \$24,304. Includes engineering @ \$27,298. Construction complete. Supplemental #1 awarded to Kenmore Construction Co., Inc. @ (\$3,618) on 11/27/00.			
 East Market Street Bridge over CSX [P32510]			
	<u>TOTAL</u>	<u>10,000</u>	<u>273</u>
	TT	0	273
	FS-BR	10,000	0
Begin acquisition for replacement of E. Market Street Bridge over CSX. Contract awarded by the State to J.D. Williamson in 12/2000 @ \$1,399,522 (to be counted against the 2001 budget).			
Includes engineering @ \$273			

<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
<b>High-Main &amp; High-Broadway Viaducts [P32522]</b>			
	<u>TOTAL</u>	<u>465,000</u>	<u>3,438</u>
	GO	465,000	3,438
Design costs for viaducts. High-Broadway will be demolished and reconstructed at street grade, High-Main will receive a deck replacement at current elevation. McCoy and Associates is the consultant. Construction scheduled for 2004.			
Includes engineering @ \$3,438			
<b>Howard &amp; Cuyahoga Bridges [P32520]</b>			
	<u>TOTAL</u>	<u>3,096,000</u>	<u>3,133,295</u>
	SLA	10,000	0
	OPWC	628,000	423,120
	EOG	0	14,070
	SCF	188,000	84,444
	FS-BR	2,270,000	2,477,880
	AMER	0	133,780
Replacement of the Howard Street bridge over the Little Cuyahoga River. Includes demolition of the Cuyahoga St. bridge over the Little Cuyahoga River. Joint project with Summit County. Ordinance #41-2000 authorizing an agreement with Summit County passed 1/24/00. Includes acquisition, appraisals, and title fees @ \$100,919. Contract awarded by the state to J. D. Williamson Construction Co. @ \$3,021,741. Construction underway, scheduled for completion in July 2001.			
Includes engineering @ \$8,781			
<b>Kelly Avenue Bridge over U.S. Route 224 [P00008]</b>			
	<u>TOTAL</u>	<u>1,760,000</u>	<u>685,971</u>
	TT	0	1,971
	FS-BR	1,760,000	684,000
Widening, raising, and replacing bridge deck over U.S. Rt. 224. Contract awarded by the State to A. P. O'Horo @ \$684,000. Construction complete.			
Includes engineering @ \$1,971			
<b>Massillon Road Bridge over Little Cuyahoga [P32509]</b>			
	<u>TOTAL</u>	<u>635,000</u>	<u>4,392</u>
	TT	5,000	4,392
	FS-BR	630,000	0
Replacement of bridge over Little Cuyahoga River. Includes necessary approach work. Bids scheduled for January 2001.			
Includes engineering @ \$4,392			



<b><i>Project</i></b>	<b><i>Funding Source</i></b>	<b><i>Budget</i></b>	<b><i>Committed</i></b>
Mill St. Bridge over CSX [P32503]			
	<u>TOTAL</u>	<u>69,000</u>	<u>18,679</u>
	FS-BR	52,000	5,795
	TT	17,000	12,884
Plans for replacement of Mill Street Bridge over the CSX railroad tracks and necessary approach work. Amendatory agreement #1 awarded to Burgess & Niple @ \$560,540 (to be counted against 2001 budget). Includes payment to the consultant @ \$7,726 (Consulting expenditures reported on a cash flow basis). Design underway. OPWC application to be submitted in June 2001.			
Includes engineering @ \$11,043			
Palisades Drive over Railroad [P32523]			
	<u>TOTAL</u>	<u>720,000</u>	<u>617,625</u>
	OPWC	368,000	314,989
	TT	352,000	302,636
Replacement of Palisades Drive Bridge over Railroad. Contract awarded to Northern Valley Contractors @ \$529,498 on 3/7/00. Construction complete.			
Includes engineering @ \$85,778			
Seiberling Street Bridge over Little Cuyahoga [P32505]			
	<u>TOTAL</u>	<u>360,000</u>	<u>378,317</u>
	TT	72,000	90,317
	FS-BR	288,000	288,000
Replacement of bridge over Little Cuyahoga River. Carryover from 1999. Contract awarded to A.P. O'Horo @ \$335,493 on 4/3/00. Construction complete. Supplemental #1 awarded to A.P. O'Horo Co. @ (\$7,836) on 11/27/00.			
Includes engineering @ \$37,374			
White Pond Bridge over Far West [P00114]			
	<u>TOTAL</u>	<u>5,488,000</u>	<u>354,433</u>
	FS-IM	5,480,000	265,565
	TT	8,000	88,868
Replacement of White Pond Drive Bridge deck over I-77. Design complete. Amendatory #7 awarded 8/24/00 to URS @ \$65,695. ROW cleared as of 9/1/00 @ \$265,565. ODOT sale date is March 23, 2001.			
Includes engineering @ \$23,172			
Wilbeth Road Bridge over Ohio Canal [P32529]			
	<u>TOTAL</u>	<u>0</u>	<u>1,948</u>
	TT	0	1,948
Replacement of Wilbeth Road Bridge over the Ohio Canal. Ordinance #592-2000 authorizing contracts passed 9/18/00. Contract awarded to Williamson, J.D. Construction Co. @ \$541,034 on 10/30/00 (contract award to be funded from 2001 capital budget). Construction scheduled to begin April 2001.			
Includes engineering @ \$591			

<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
<u><b>CD Public Improvements</b></u>		<u><b>6,565,000</b></u>	<u><b>7,834,096</b></u>
Bellevue Avenue, et al [150162]			
	<u><b>TOTAL</b></u>	<u><b>125,000</b></u>	<u><b>90,157</b></u>
	CD	125,000	90,157
Design for reconstruction of streets, sidewalks, curbs, sewer and water, and street trees where necessary. OPWC application submitted June 30. Design 90% complete. Bids scheduled for December 2001. Construction in 2002.			
Includes engineering @ \$90,157			
Bishop Street, et al [150159]			
	<u><b>TOTAL</b></u>	<u><b>250,000</b></u>	<u><b>207,866</b></u>
	IT	16,000	16,000
	CD	55,000	42,707
	SA	57,000	53,770
	OPWC	122,000	95,389
Full depth resurfacing and sidewalk construction on Bishop Street (Edgewood Avenue to Douglas Street). Includes sidewalks on Rhodes Avenue (Lillian Street to Monroe Street) and Lillian Street (Rhodes Avenue to Douglas Street). Ordinance to proceed passed 9/18/00. Contract awarded to Cioffi Construction on 9/25/00 @ \$190,778. Construction scheduled for May through July 2001.			
Includes engineering @ \$12,561			

<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
<b>CD Area Closeouts</b>			
	<u>TOTAL</u>	<u>0</u>	<u>315,115</u>
	IT	0	19,295
	SCF	0	3,557
	WCF	0	35,145
	CD	0	257,118

Includes:

E. Exchange [150139] - @ (\$12,159). Supplemental #1 awarded to Vito Girona & Bros. @ (\$17,354) on 2/14/00. Includes engineering @ \$1,920 and interest payments @ \$2,060.

Little St. Et al [150101] - @ (\$57,464). Supplemental #1 awarded to Perk Co. @ (\$111,932) on 1/24/00. Includes engineering @ \$1,980 and interest payments @ \$25,050. Includes payment to the bond payment fund @ \$27,095.

Pondview [150026] - @ \$353,505. Supplemental #1 awarded to Kenmore Construction @ \$249,724 on 3/6/00 (Includes \$19,295 for storm sewer work on Eastwood Ave). Includes engineering @ \$3,615 and interest payments @ \$45,486. Includes payment to the bond payment fund @ \$52,846.

Coventry [150129] - @ \$7,909. Includes engineering @ \$6,000.

Brittain Rd., et al [150028] - @ \$18,647. Includes engineering @ \$702 and interest payments @ \$7,644. Includes payment to the bond payment fund @ \$9,964.

Delba St. [150145] - @ \$4,678. Includes payment to the bond payment fund @ \$1,671. Includes interest payment @ \$2,256.

#### **Chandler Street, et al [150150]**

<u>TOTAL</u>	<u>0</u>	<u>52,217</u>
CD	0	52,217

Design of Public Improvement for Phase 3 in the Kenmore II CDA. Survey complete. Design underway. OPWC application to be submitted in June 2001.

Includes engineering @ \$52,217

#### **Delba Storm Sewer, Phase 2 [P32177]**

<u>TOTAL</u>	<u>30,000</u>	<u>3,410</u>
CD	30,000	3,410

Additional storm sewer construction to alleviate drainage problems. Design complete, awaiting acquisition of easements.

Includes engineering @ \$3,257

<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
<b>Florida Avenue, et al</b>			
	<u>TOTAL</u>	<u>25,000</u>	<u>1,206,801</u>
	SCF	0	4,259
	WCF	0	65,298
	OPWC	0	416,700
	SA	0	580,435
	CD	0	115,109
	IT	25,000	25,000
Complete design of walk, curb, pavement, drive apron, and storm sewer improvements. Ordinance to proceed #498-2000 passed 7/24/00. Contract awarded to Cioffi & Son Construction Co. @ \$1,160,058 on 2/12/01. Construction to begin in May 2001.			
Includes engineering @ \$40,914			
<b>Garth Avenue, et al [150104]</b>			
	<u>TOTAL</u>	<u>3,147,000</u>	<u>2,973,008</u>
	WCF	61,000	59,724
	OPWC	1,070,000	1,070,000
	CD	800,000	577,381
	SA	1,050,000	1,077,607
	SCF	166,000	188,296
Walk, curb, pavement, drive apron, storm sewer improvements, sanitary sewer repair, and replacement of water main. Contract awarded to Kenmore Construction @ \$2,763,381 on 1/24/00. Construction underway, scheduled for completion in September 2001.			
Includes engineering @ \$177,139			
<b>Honodle Avenue, et al [150153]</b>			
	<u>TOTAL</u>	<u>35,000</u>	<u>90,580</u>
	IT	10,000	39,773
	CD	25,000	50,807
Design of phase 2 improvements in the Seiberling CDA. Design complete. OPWC application submitted June 30. Construction in 2002.			
Includes engineering @ \$84,403			
<b>Idaho Street, et al [150147]</b>			
	<u>TOTAL</u>	<u>0</u>	<u>4,718</u>
	CD	0	4,718
Design of Public Improvements for Phase 4 in the Kenmore II CDA. Design underway. OPWC application to be submitted in June 2001.			
Includes engineering @ \$4,718			

<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
Lakeshore Boulevard, et al [150035]			
	<u>TOTAL</u>	<u>340,000</u>	<u>443,922</u>
	IT	340,000	443,922
Close-out expenses. Supplemental #1 awarded to Kenmore Construction @ \$217,510 on 1/10/00. Includes interest payment @ \$44,125. Construction complete.			
Includes engineering @ \$181,087			
Niagara Avenue, et al [150141]			
	<u>TOTAL</u>	<u>25,000</u>	<u>21,603</u>
	CD	25,000	21,603
Completion of design of phase 1 improvements in the Seiberling CDA. Design complete. Construction in 2001.			
Includes engineering @ \$19,634			
Oregon Avenue, et al [150148]			
	<u>TOTAL</u>	<u>25,000</u>	<u>32,751</u>
	CD	25,000	32,751
Complete design of phase 2 improvements in the Kenmore II CDA. Design underway, scheduled for completion in February. Construction in 2001.			
Includes engineering @ \$32,751			
Victoria Avenue, et al [150127]			
	<u>TOTAL</u>	<u>100,000</u>	<u>133,539</u>
	CD	100,000	133,539
Close-out expenses. Includes interest payment of \$15,686. Full depth reconstruction of several streets to begin in Spring 2001, with completion in August 2001.			
Includes engineering @ \$116,932			
Wooster Avenue/East Avenue [150144]			
	<u>TOTAL</u>	<u>2,463,000</u>	<u>2,258,410</u>
	CD	350,000	105,193
	SA	575,000	673,402
	SCF	21,000	30,610
	JEDD-C	320,000	320,000
	OPWC	1,197,000	1,129,205
Walk, curb, pavement, drive apron, storm sewer improvements and sanitary sewer repair on Wooster Avenue (S. Hawkins Avenue to Maxen Drive), Wooster Avenue (Diana Avenue to Edgewood Avenue), and East Avenue (W. Thornton Street to Diagonal Road). Ordinance to proceed #308-2000 passed on 5/15/00. Includes acquisition, appraisals, and title fees @ \$93,682. Purchase contract awarded to Rath Builders Supply @ \$11,607 on 5/8/00 for materials. Contract awarded to Cioffi & Son Construction @ \$2,010,254 on 5/30/00. Construction of Wooster Ave. (S. Hawkins-Maxen Dr.) is complete. Remaining construction underway, scheduled for completion in July 2001.			
Includes engineering @ \$135,134			

<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
<u><b>Concrete Street Repair</b></u>		<u>325,000</u>	<u>298,070</u>
Frank Boulevard [150176] (W. Market St - SW of Ayers Ave.)	<u>TOTAL</u>	<u>25,000</u>	<u>7,038</u>
	TT	25,000	7,038
Plans for replacement of existing deteriorated concrete pavement with asphalt pavement, new curb and gutter on Frank Boulevard (W. Market Street to southwest of Ayers Avenue). Design underway.			
Includes engineering @ \$7,038			
Romig Road [150164]	<u>TOTAL</u>	<u>300,000</u>	<u>291,032</u>
	SA	150,000	145,516
	TT	150,000	145,516
Repair of concrete pavement on Romig Road. Carryover from 1999. Ordinance to proceed #164-2000 passed 3/13/00. Contract awarded to Cioffi & Son Construction @ \$220,614 on 3/13/00. Construction complete. Supplemental #1 awarded to Cioffi & Son Construction Co. on 8/21/00 @ \$28,348.			
Includes engineering @ \$35,597			
<u><b>Expressways</b></u>		<u>550,000</u>	<u>618,407</u>
Highway Landscaping [P00068]	<u>TOTAL</u>	<u>100,000</u>	<u>100,000</u>
	JEDD-C	100,000	100,000
Purchase of plant material for landscaping along the expressway. Purchase contract awarded to Warner, Schichtel's, Imperial, Lake County and Manbeck Nurseries @ \$75,828 (\$56,109 attributable to the 2000 program). Purchase order awarded to Schichtel's and Imperial Nurseries @ \$3,100 and \$4,000 on 9/13/99. Purchase order awarded to Lake County Nurseries @ \$4,176 on 3/27/00. Purchase order awarded to Ronald J. Walkowiak @ \$12,825 on 6/19/00. Urban Forestry application for funding submitted 6/6 per ordinance 380-2000. Ordinance #502-2000 authorizing contracts passed 7/24/00. Purchase contract awarded to Ronald J. Walkowiak, Inc., Warner Nurseries, Inc., The Tree Farm, and Schichtel's Nursery, Inc. @ \$90,470 (\$19,790 attributable to the 2000 program).			
I-77 Northbound Bridge over S.R. 8 [P32524]	<u>TOTAL</u>	<u>5,000</u>	<u>233</u>
	IT	5,000	233
In-house coordination costs for replacement of I-77 Northbound Bridge deck over S.R. 8 scheduled for construction in 2002. Southbound bridge to east I-76 to be added. Scope under development.			
Includes engineering @ \$233			

<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
North Expressway Upgrade [P00104] (Central Interchange - Perkins Street)	<u>TOTAL</u>	<u>230,000</u>	<u>474,582</u>
	JEDD-C	5,000	24,582
	FS-NHS	225,000	450,000
Plans for major upgrading to the North Expressway (Central Interchange to Perkins Street). Includes modifications to mainline ramps, service roads, and bridges. Design underway. ODOT's consultant is Dodson-Stilson Inc. @ \$450,000. Construction in 2003.			
Includes engineering @ \$24,563			
U.S. 224 Culvert Repair [P32179]	<u>TOTAL</u>	<u>0</u>	<u>23,889</u>
	ODOT	0	23,889
Close out of emergency culvert repairs. Supplemental #1 awarded to Kenmore Construction @ \$2,942 on 5/8/00. Construction complete.			
Includes engineering @ \$20,550			
U.S. 224 Upgrading, Phase I [P32100]	<u>TOTAL</u>	<u>148,000</u>	<u>19,704</u>
	JEDD-C	38,000	19,704
	FS-STP	110,000	0
Design of improvements to U.S. 224. Includes replacement of bridges over the CSX railroad and over the access ramp servicing Lockheed-Martin. Also includes reconfiguration of existing loop ramp south of U.S. 224. Design underway. OPWC application to be submitted in June 2001. Construction in 2003. McCoy and Associates is the consultant (consultant expenses reported on a cash flow basis)			
Includes engineering @ \$19,464			
U.S. 224 Upgrading, Phase II [P32175]	<u>TOTAL</u>	<u>67,000</u>	<u>0</u>
	FS-STP	50,000	0
	JEDD-C	17,000	0
Design of Phase II of improvements to U.S. 224. Includes upgrade of U.S. 224 (east of Kelly Avenue - S.R. 241), addition of service road south of U.S. 224, intersection improvements at U.S. 224/U.S. 241. Construction in 2004. McCoy and Associates is the consultant (consultant expenses reported on cash flow basis).			

<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
<u><b>Residential Streets</b></u>		<u><b>1,716,000</b></u>	<u><b>552,133</b></u>
30th Street SW [150170] (Welsh Avenue - Waterloo Road)	<u><b>TOTAL</b></u>	<u><b>465,000</b></u>	<u><b>0</b></u>
	IT	330,000	
	SA	135,000	0
Full improvements including asphalt pavement, curb, sidewalk, and storm sewer on the petitioned 30th Street SW (Welsh Avenue to Waterloo Road). Ordinance to proceed #586-2000 passed 9/18/00. Construction in 2001.			
Includes engineering @ \$65,746			
Castle Boulevard [150117] (Darmouth Avenue - Garman Road)	<u><b>TOTAL</b></u>	<u><b>525,000</b></u>	<u><b>85</b></u>
	IT	64,000	85
	OPWC	256,000	0
	SA	205,000	0
Full depth reconstruction with curb, apron, and sidewalk reconstruction as needed on Castle Boulevard (Dartmouth Avenue to Garman Road). Includes storm sewer. Carryover from 1999. Construction deferred to 2001.			
Includes engineering @ \$85			
Oakland Avenue [150174] (Bannock Street - Medford Avenue)	<u><b>TOTAL</b></u>	<u><b>173,000</b></u>	<u><b>239,012</b></u>
	IT	128,000	153,063
	SA	45,000	85,949
Full depth asphalt pavement, curb, and sidewalk on the petitioned Oakland Avenue (Bannock Street to Medford Avenue). Ordinance to proceed #308-2000 passed 5/15/00. Contract awarded to Cioffi & Son Construction @ \$161,950 on 5/30/00. Includes Woodward Avenue. Construction complete. Supplemental #1 awarded to Cioffi & Son Construction @ \$13,569 on 12/4/00.			
Includes engineering @ \$57,203			



<b><i>Project</i></b>	<b><i>Funding Source</i></b>	<b><i>Budget</i></b>	<b><i>Committed</i></b>
<b>Preliminary Engineering &amp; Closeouts</b>			
	<u><b>TOTAL</b></u>	<u><b>100,000</b></u>	<u><b>108,862</b></u>
	IT	100,000	43,071
	GO	0	65,791

Supplemental charges on previous year's projects. Includes design of 2001 projects. Includes:

Danville Court [150123] - @ \$1,593. Includes engineering @ \$961 and interest payment @ \$467. Supplemental #1 awarded to Michael Construction @ (\$292).

Dover [150157] - @ \$5,683. Includes engineering @ \$704. Includes interest payment @ \$4,565.

Thurston St. [150142] - @ \$1,551. (Frederick/S. Hawkins) Includes interest payment @ \$1,725 and engineering @ \$414.

Zahn Drive [150137] - @ 34,245. Includes engineering @ \$11,445. Includes interest payment @ \$4,571. Supplemental #1 awarded to Cioffi & Son @ \$17,572.

Adelaide [150175] - @ \$16,819. Includes engineering @ \$15,387. Design underway.

Lindenwood Ave. [150182] - @ \$14,857. Includes engineering @ \$14,857. Design underway.

Mission Dr., et al [150181] - @ \$2,239. Includes engineering @ \$2,239. Design underway.

Belvidere Way [150180] - @ \$5,913. Includes engineering @ \$5,913. Design underway.

Thurston St. Yukon [150169] - @ \$12,685. From St. Michaels Ave. to Yukon Ave. Includes engineering @ \$12,685. Design underway.

Overlook Place [150177] - @ \$570. Includes tax, title, & appraisal fees @ \$570.

Winhurst Drive [150178] - @ \$12,557. Includes engineering @ \$12,557. Design underway.

**Richmond Street, et al [150168]**

<u><b>TOTAL</b></u>	<u><b>265,000</b></u>	<u><b>204,174</b></u>
IT	150,000	142,485
SA	115,000	61,689

Full improvements including asphalt pavement, curb, sidewalk, and storm sewer on the petitioned Richmond Street (Hudson Avenue to Winans Avenue, and Elbon Avenue (Lovers Lane to Richmond Street). Ordinance to proceed passed 5/15/00. Contract was awarded to AJC Construction @ \$147,140.93 on 6/5/00. Construction complete.

Includes engineering @ \$51,565

**Woodward Avenue [150173]**

(Bannock Street - Riverside Avenue)

<u><b>TOTAL</b></u>	<u><b>188,000</b></u>	<u><b>0</b></u>
IT	146,000	0
SA	42,000	0

Full depth asphalt pavement, curb, and sidewalk on the petitioned Woodward Avenue (Bannock Street to Riverside Avenue). Project combined with Oakland. Construction complete.

<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
<u><b>Resurfacing Program</b></u>		<u><b>3,625,000</b></u>	<u><b>3,436,413</b></u>
Arterial & Collector Resurfacing	[152005]		
	<u>TOTAL</u>	<u>1,450,000</u>	<u>1,362,741</u>
	JEDD-C	800,000	759,474
	TT	200,000	200,000
	SA	450,000	403,267
Resurfacing arterial and collector streets. Ordinance to proceed #412-2000 passed 7/3/00. Purchase order awarded to Highway Asphalt @ \$313,742 for the 1999 program on 3/27/00 (\$201,511 counted against the 2000 Arterial program). Purchase order awarded 7/31/00 to Highway Asphalt @ \$1,069,747. Purchase order awarded to Highway Asphalt @ \$9,904 on 10/23/00. See Appendix B for a complete listing of streets.			
Asphaltic Cracksealing	[P32500]		
	<u>TOTAL</u>	<u>100,000</u>	<u>105,400</u>
	TT	100,000	105,400
Sealing of cracks in arterial and collector streets with liquid asphalt. P.O. awarded on 8/24/00 to United Road & Bridge Co. @ \$105,400.			
Chip and Seal	[150152]		
	<u>TOTAL</u>	<u>790,000</u>	<u>691,630</u>
	IT	225,000	225,000
	SA	365,000	323,548
	JEDD-C	200,000	143,082
Chip and seal treatment of arterial, collector and residential streets. Ordinance to proceed #411-2000 passed 7/3/00. Purchase order awarded on 7/31/00 to Highway Asphalt @ \$138,566. Purchase order awarded on 7/31/00 to Highway Asphalt @ \$935,874 (\$496,013 attributable to the Chip & Seal Program). See Appendix B for a complete listing of streets.			
Full Depth			
	<u>TOTAL</u>	<u>0</u>	<u>0</u>
	SA	0	0
	TT	0	0
To improve McKinley Avenue from S. Arlington St. to Fuller. Ordinance to proceed #644-2000 passed 10/16/00. Contract to be awarded in Spring 2001.			

<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
Residential Resurfacing [152004]			
	<u>TOTAL</u>	<u>1,285,000</u>	<u>531,866</u>
	TT	450,000	325,989
	SA	835,000	205,877

Resurfacing residential streets. Ordinance to proceed #410-2000 passed 7/3/00.

Purchase contract awarded to Pavement Technology @ \$31,929 on 7/3/00.

Purchase order awarded on 7/31/00 to Highway Asphalt @ \$935,874 (\$439,860 attributable to Residential Resurfacing).

Purchase order awarded to Pavement Technologies on 7/31/00 @ \$37,072.

See Appendix B for a complete listing of streets.

State Routes			
	<u>TOTAL</u>	<u>0</u>	<u>744,776</u>
	TT	0	137,276
	ODOT	0	540,000
	SA	0	67,500

Resurfacing of the State Routes. See Appendix B for complete listing of streets. Program to be awarded in 2001, to be counted against the 2000 budget.

<u><b>Sidewalk Program</b></u>		<u>697,000</u>	<u>813,082</u>
ADA Curb Ramps [GO0048]			
	<u>TOTAL</u>	<u>0</u>	<u>173,310</u>
	GO	0	173,310

Construction of ADA compliance sidewalk access ramps. Supplemental #1 awarded to Vito Gironda & Bros. @ \$24,851 on 11/13/00. Includes payment to H.R. Gray & Associates @ \$1,203.

Includes engineering @ \$147,228

<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
Sidewalk Program	<u>TOTAL</u>	<u>697,000</u>	<u>639,772</u>
	SLA	54,000	19,789
	WC	10,000	0
	SA	192,000	207,121
	IT	380,000	354,105
	OE	16,000	17,902
	SCF	45,000	40,855

Annual program of sidewalk, curb and drive apron reconstruction. Includes 5th Avenue ([150167] - S. Arlington Street to Hudson Avenue) and E. Exchange Street (Fountain Street to Beaver Street, south side). Ordinance to proceed #564-2000 passed 9/11/00. Contract awarded to Cioffi & Son Construction Co., @ \$523,809 on 7/31/00. Contracts awarded on 9/25/00 to Traffic Parts, Inc. @ \$896, U.S. Traffic Corp. @ \$1,398, and Path Master, Inc. @ \$17,994 for 5th Ave. project. Construction of 5th Ave. underway, scheduled for completion in May 2001. Construction of E. Exchange St. scheduled for April to May 2001. Includes closeout of Brown [150160] @ \$9,041.

Includes engineering @ \$86,546

<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
<b>PARKS AND RECREATION</b>		<u><b>4,680,000</b></u>	<u><b>3,948,195</b></u>
Akron Zoo [P00122]			
	<u>TOTAL</u>	<u>50,000</u>	<u>50,000</u>
	JEDD-C	50,000	50,000
City contribution for infrastructure improvements at the Zoo. Ordinance #694-2000 authorizing payments passed 11/6/00. Work includes master planning for expansion renovation.			
Atwood-Galena Park			
	<u>TOTAL</u>	<u>60,000</u>	<u>0</u>
	IT	60,000	0
Rehabilitation of park. Includes new play equipment, benches, asphalt walkway reconstruction, and removal of shade trellis. Project cancelled.			
Cascade Locks Bikeway, Phase I			
	<u>TOTAL</u>	<u>65,000</u>	<u>0</u>
	JEDD-C	65,000	0
Preliminary design of bikeway from North Street to the Innerbelt. Application submitted to ODNR in July was not funded. Deferred to 2001.			
Cascade Valley Park Bikeway: Riverview Unit			
Includes : [P00010] and [P00179]			
	<u>TOTAL</u>	<u>700,000</u>	<u>1,124,606</u>
	ISTEA	470,000	36,632
	GO	230,000	1,087,974
Close-out costs for completion of Canal bike trail from Bath Road to North Portage Path. Supplemental #2 awarded to Andrell Inc. @ \$147,615 on 2/22/00. Includes payment to the consultant @ \$13,291 (consultant expenditures reported on a cash flow basis). Includes acquisition @ \$225,643. Ordinance #616-2000 authorizing contracts passed 9/25/00. Contract awarded to Northern Valley Contractors, Inc. @ \$478,971 on 12/18/00. Construction underway, scheduled for completion in May 2001.			
Includes engineering @ \$19,288			

<b>Project</b>	<b>Funding Source</b>	<b>Budget</b>	<b>Committed</b>
Cascade Valley Park Bikeway: Valley View Unit [P00180]			
Includes: [P00017] and [P00180]	<u>TOTAL</u>	<u>500,000</u>	<u>1,055,801</u>
	ISTEA	227,200	36,632
	SCF	0	85,858
	GO	272,800	933,311
Close-out costs for completion of Canal bike trail from North Portage Path to North Street. Includes payment to the consultant @ \$52,485.10 (consultant expenditures reported on a cash flow basis). Contract for the trail-head at North St. awarded to Northern Valley Contractors @ \$159,003 on 3/20/00. Supplemental #1 awarded to Northern Valley Contractors, Inc. @ \$1,505 on 9/11/00. Construction on the trail-head is complete. Supplemental #1 awarded to Northern Valley Contractors @ \$85,858 on 4/3/00. Supplemental #2 awarded to Northern Valley Contractors @ \$531,696 on 8/14/00. Trail construction complete. Includes appraisal, acquisition, and taxes @ \$39,262.			
Includes engineering @ \$182,528			
Court Resurfacing			
	<u>TOTAL</u>	<u>50,000</u>	<u>72,088</u>
	IT	50,000	72,088
Includes: Mason Park [P00173] Waters Park [P00197]			
Waters Park tennis courts (2) to be resurfaced. Ordinance #531-2000 authorizing contracts passed 7/31/00. Contract awarded to Vasco Asphalt Co. @ \$39,582 on 8/28/00. Construction complete, except for color coat to be done in Spring 2001. Supplemental #1 awarded to Vito Girona & Bros., Inc. for Mason Park @ (\$2,400) on 10/2/00. Supplemental #1 awarded to North Coast Paving Company for Mason Park @ \$17,040 on 10/30/00.			
Includes engineering @ \$10,256			
Grace Park Fencing [P00198]			
	<u>TOTAL</u>	<u>50,000</u>	<u>119,135</u>
	IT	50,000	119,135
Repair of fencing. Includes Perkins Pool Fence Replacement project and fencing at Firestone Stadium. NatureWorks Program application for future phases of Grace Park submitted 6/30 per ordinance #375-2000. Ordinance #750-2000 authorizing contracts passed 11/27/00. Contract awarded to Sanyo Construction @ \$108,479 on 12/18/00. Construction underway, scheduled for completion in March.			
Includes engineering @ \$9,724			
Hyre Park Nature Trail [P00189]			
	<u>TOTAL</u>	<u>250,000</u>	<u>167,387</u>
	IT	250,000	167,387
Construction of a nature trail in the woods adjacent to Ellet Community Center. Design scheduled for completion in June. Ordinance #305-2000 authorizing contracts passed 5/15/00. Contract awarded to Blacktop Pavers Sheet Metal Coatings, Inc. on 7/24/00 @ \$135,852.12. Construction to begin April 2001, with completion in May.			
Includes engineering @ \$28,939			

<b><i>Project</i></b>	<b><i>Funding Source</i></b>	<b><i>Budget</i></b>	<b><i>Committed</i></b>
<b>Lane Field Basketball Courts [P32174]</b>			
	<u>TOTAL</u>	<u>100,000</u>	<u>101,791</u>
	IT	20,000	21,791
	SC	80,000	80,000
Reconstruction of the two basketball courts at Lane Field. Contract awarded to Northstar Asphalt Inc. @ \$89,379 on 2/7/00. Construction complete. Supplemental #1 awarded to Northstar Asphalt, Inc. on 10/2/00 @ \$8,037.			
Includes engineering @ \$10,682			
<b>Lane Field Master Plan</b>			
	<u>TOTAL</u>	<u>20,000</u>	<u>27,402</u>
	IT	20,000	27,402
Includes: Concession Building [GO0050] Sinkhole Repair [P00176] Master Plan [GO0050]			
Preparation of a master plan for development of the Lane Field athletic complex. Includes design of a concession / restroom building. NatureWorks application for concession/restroom building approved @ \$58,000. Supplemental #1 awarded to Myers Contracting @ \$8,268 on 3/10/00 for field improvements to South Lane Field. Design for master plan underway, with construction to begin in July 2001.			
Includes engineering @ \$17,681			
<b>Mason Park Community Center [P00154]</b>			
	<u>TOTAL</u>	<u>30,000</u>	<u>3,430</u>
	IT	30,000	3,430
Design of community center improvements. Project deferred.			
Includes engineering @ \$3,190			
<b>Middlebury Run Park [P00097]</b>			
	<u>TOTAL</u>	<u>20,000</u>	<u>0</u>
	IT	20,000	0
Repairs to pond basin. Scope under development. Construction deferred to 2001.			
<b>Miscellaneous Community Centers [P00149]</b>			
	<u>TOTAL</u>	<u>50,000</u>	<u>48,072</u>
	IT	50,000	48,072
Small capital improvements at various community centers. See Table A for details.			

<b><i>Project</i></b>	<b><i>Funding Source</i></b>	<b><i>Budget</i></b>	<b><i>Committed</i></b>
Miscellaneous Parks [P00048]			
	<u>TOTAL</u>	<u>60,000</u>	<u>59,256</u>
	IT	50,000	54,256
	SC	10,000	5,000
Small capital improvements at various city parks, including Talbot-Whitney and Homestead. See Table A for details. Ordinance #479-2000 authorizing contracts passed 7/24/00.			
Mud Run Golf Course [GO0033]			
	<u>TOTAL</u>	<u>2,000,000</u>	<u>161,802</u>
	GO	1,875,000	161,802
	PVT	125,000	0
Design and construction of a public golf course at Mud Run Park. Ordinance #178-2000 authorizing consulting contracts passed 3/20/00. EDG is the consultant for preliminary design @ \$139,000. Design underway, scheduled for completion in May 2001.			
Includes engineering @ \$15,770			
Mustill House			
	<u>TOTAL</u>	<u>20,000</u>	<u>20,000</u>
	JEDD-C	20,000	20,000
Rehabilitation of historic Mustill House. Ordinance # 374-2000 authorizing a contract amendment passed 6/19/00. Rehabilitation complete. Dedication ceremony held July 2, 2000.			
North High Track [P00205]			
	<u>TOTAL</u>	<u>5,000</u>	<u>0</u>
	IT	5,000	0
Feasibility study to be done in conjunction with Akron Public Schools for an all-weather track at North High School. Carried over to 2001.			
Northwest Community Center [GO0039]			
	<u>TOTAL</u>	<u>215,000</u>	<u>282,899</u>
	GO	215,000	282,899
Design of a community center at Northwest Park. GPD & Associates is the consultant @ \$257,831. Design underway, construction scheduled to begin in July 2001.			
Includes engineering @ \$22,304			



# Table A

## MISCELLANEOUS COMMUNITY CENTERS

LOCATION	PROJECT	AWARDED TO	AMOUNT	COMMENT
Joy Park Community Center	Window Replacement	North Hill Glass & Mirror Co.	\$4,665	Complete
Balch Street Comm. Ctr.	Fitness & Cardio Flooring	Exercare	\$1,149	1999 Closeout
Summit Lake Comm. Ctr.	Restroom Vinyl Tile	R.J. Enterprise	\$200	1999 Closeout
Kenmore / Joy Park Comm.	Hallway Lighting	Wolf Bros. Supply Co.	\$172	Complete
Kenmore Comm. Ctr.	Ceiling Fans	Dies Electric Co.	\$295	1999 Closeout
Ellet Comm. Ctr.	Window Replacement	Contemporay Renovations	(\$275)	1999 Closeout
Balch / Lawton Street Com	Security Cameras	Video Systems	\$5,277	Complete
Elizabeth Park Comm. Ctr.	Tables & Chairs	Adirondack Direct	\$3,515	Complete
Elizabeth Park Comm. Ctr.	Drinking Fountain	Grainger Industrial Supply	\$625	To be installed Spring 2001
Forest Lodge Community C	Boiler Room Roof	Wooster Sheet Metal & Roofi	\$4,450	Complete
Kenmore Community Cente	Exhust Fans	Robintech Construction	\$750	To be installed Spring 2001
Patterson Park Community	Globe Lights	Dies Electric	\$9,555	To be complete in March 2001
Firestone Park Community	Light Pole Replacement	Sutter Electric Inc.	\$2,390	Complete
Joy Park Community Center	Trophy Case	Educational Equipment Co.	\$3,756	Complete
Elizabeth Park Comm. Ctr.	Trophy Case	Educational Equipment Co.	\$2,368	Awarded
Summit Lake Comm. Ctr.	Gutter Guards	Beris Construction	\$1,020	Complete
Joy Park Comm. Ctr.	Automatic Restroom Lights	Sutter Electric Inc.	\$590	Complete
Ellet Community Center	Ice Melt System	Wooster Sheet Metal & Roofi	\$4,680	To be installed Spring 2001
Ellet Comm. Ctr.	Dividing Door Covering	Gesquiere Painting	\$2,890	Complete

Total \$48,072

*MISCELLANEOUS PARKS*

<i>LOCATION</i>	<i>PROJECT</i>	<i>AWARDED TO</i>	<i>AMOUNT</i>	<i>COMMENT</i>
Forest Lodge	Play Equipment	David Williams & Associates	\$2,600	To be completed Spring 2001
Cascade Valley Park	Outfield Fencing	Maranatha Fence	\$1,155	1999 Closeout
Sammis Park	Ball Field Dirt Boxes	Plastic Lumber Co.	\$1,600	Complete
Perkins Park	Playground Fencing	Cardinal Fence	\$2,892	To be completed Spring 2001
Fairlawn Garden Center	Furnace	Air Comfort	\$2,840	Complete
Emerling Curtis / Hyre Park	Play Equipment Installation	Tuccillo Landscape Service	\$4,460	Complete
Boss Park	Yard Hydrants	Public Utilities Bureau	\$3,500	Complete
Firestone High School	Outfield Fencing	Sport Supply Group Inc.	\$1,742	Complete
Goodyear Middle School	Football/Soccer Goals	Jennings Inc.	\$3,250	Complete
Park East	Boundary Fencing	Nichols Fence	\$3,753	Complete
Park East	Pump Room Door	Fred J. Crisp	\$857	Complete
Waters Park	Court Painting	Gesquiere Painting	\$1,600	To be completed Spring 2001
Forest Lodge	Picnic Tables	Columbus Supply	\$2,315	Complete
Boss Park	Perimeter Fencing	Cardinal Fence	\$1,780	Complete
Gale-Crosby Park	Play Equipment	Five Points Block Club	\$5,000	Complete*\$5,000 Summit County grant
McEbright School	Ballfield Improvements	Karg's Material	\$1,004	Complete
Various Park Sites	Concrete Receptacles	Lindsay Concrete	\$3,975	Complete
Margaret Park	Backstop	Maranatha Fence	\$4,329	Complete
Canyon Trail	Perimeter Fencing	Maranatha Fence	\$2,740	Complete
Hyre Park	Tot Swings	John Curtiss Design	\$2,239	Complete
Hereford Park	Drinking Fountain	Grainger Industrial	\$625	Complete
<i>Total</i>			\$54,256	

<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
Other Parks [P00203]			
	<u>TOTAL</u>	<u>45,000</u>	<u>-175</u>
	IT	45,000	-175
Park projects to be determined. Lighting for Prentiss Park Baseball Field. Contract awarded to Lampion Companies @ \$44,655 on 12/4/00. Contract to be Design/Build. Construction scheduled for March through April. [\$50,000 was committed from the 1999 budget]			
Includes engineering @ \$4,618			
Parks Closeouts			
	<u>TOTAL</u>	<u>0</u>	<u>368,531</u>
	GO	0	278,455
	IT	0	90,077
Includes:			
Firestone Stadium [FSWFPI] - @ \$226,017. Supplemental #3 awarded to Donley's @ \$41,578 on 1/18/00. Amendatory agreement #2 awarded to Hasenstab & McCarthy @ \$50,187. Supplemental #2 awarded to S.A. Comunale Co., Inc. @ \$4,683 on 9/11/00. Supplemental #4 awarded to Donley's @ \$117,160 on 9/11/00. Supplemental #2 awarded to Steen Electric, Inc. for electrical work @ \$30,411 on 11/13/00. Includes engineering @ \$17,068.			
Hyre Park Concession Building [P00163] - @ \$71,654. Supplemental #1 awarded to O.L. Corp. @ \$69,847 on 1/31/00. Includes engineering @ \$1,807.			
Patterson Ball Fields [P00018] - @ \$25,191. Includes engineering @ \$23,834.			
Hatton School Park [P00136] - @ \$6,397. Supplemental #1 awarded to Michael Construction @ \$3,905 on 2/7/00. Includes engineering @ \$2,493.			
Prentiss Park Fencing [P00166] - @ \$12,025. Supplemental #1 awarded to Cavanaugh Building Corp. @ \$1,356.72 on 8/14/00. Includes engineering @ \$9,975.			
Patterson Concession & Pavilion [GO0028] - @ \$24,596. Supplemental #1 awarded to Stathos Construction @ \$17,523 on 1/31/00. Supplemental #2 awarded to Stathos Construction @ \$5,014 on 11/6/00. Includes engineering @ \$2,059.			
Perkins Pool Fence Replacement [P00198]			
	<u>TOTAL</u>	<u>60,000</u>	<u>0</u>
	IT	60,000	0
Install new 10'-14' heavy duty 9 gauge vinyl clad perimeter fencing at Perkins Park. Combined with Grace Park Fencing. Construction to begin in January with completion in March 2001.			

<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
Rankin School [P00187]			
	<u>TOTAL</u>	<u>100,000</u>	<u>32,262</u>
	IT	100,000	32,262
Development of a soft-surface playground. Design complete. Construction scheduled for June 2001.			
Includes engineering @ \$31,702			
Reservoir Park [P00091]			
	<u>TOTAL</u>	<u>5,000</u>	<u>0</u>
	IT	5,000	0
Design of intermediate tot lot. Funding has been used for the Reservoir Park Bathhouse roof repair.			
Reservoir Park Bathhouse [P00202]			
	<u>TOTAL</u>	<u>0</u>	<u>27,900</u>
	IT	0	27,900
New roof on both the men's and women's bathhouses at Reservoir Park. Ordinance #709-2000 authorizing contracts passed 11/13/00. Contract awarded to Haralson Roofing @ \$27,900 on 11/27/00. Construction to be complete by May 2001.			
Reservoir Park Community Center [P00088]			
	<u>TOTAL</u>	<u>20,000</u>	<u>0</u>
	IT	20,000	0
Miscellaneous improvements at the Reservoir Park Community Center. Funding has been used for the Reservoir Park Bathhouse roof repair.			
Skateboard Park [P00201]			
	<u>TOTAL</u>	<u>20,000</u>	<u>39,711</u>
	JEDD-C	20,000	39,711
Design of a skateboard facility to be constructed adjacent to the BMX track at the Akron Airport. Design complete. Ordinance #813-2000 authorizing contracts passed 12/18/00. Construction in Spring 2001.			
Includes engineering @ \$39,699			
Smith School Playground			
	<u>TOTAL</u>	<u>15,000</u>	<u>14,172</u>
	IT	15,000	14,172
Playground equipment. Ordinance #316-2000 authorizing payment passed 5/22/00. Equipment has been installed.			

<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
Soccer Field Development [P00200]			
	<u>TOTAL</u>	<u>100,000</u>	<u>84,871</u>
	JEDD-C	100,000	84,871
Development of two soccer fields at Hardesty Park. Improvements include filling of low spots and grading. Ordinance #571-2000 authorizing contracts passed 9/11/00. Purchase orders awarded on 10/2/00 to Barberton Tree Service @ \$15,440, Rentequip @ \$5,725, Fairlawn Landscape Supply @ \$26,970, Karg's Materials @ \$3,150, Kim-Dan Co. @ \$5,975, and Graf Growers @ \$2,000. Site grading and seeding of fields done by Public Works @ \$22,905. Construction complete, includes one full-size and one mid-sized soccer field. Fields will be ready for play in Fall 2001.			
Includes engineering @ \$2,186			
Summit County Greenway			
	<u>TOTAL</u>	<u>10,000</u>	<u>10,000</u>
	JEDD-C	10,000	10,000
Study to define trail connections to adjacent neighborhoods and communities for a county wide trail and greenway system along the Ohio and Erie Canal. Ordinance #131-2000 authorizing payment to Metro Parks passed 3/6/00.			
Summit Lake Community Center Gym Floor [P00190]			
	<u>TOTAL</u>	<u>60,000</u>	<u>77,254</u>
	IT	60,000	77,254
Installation of new wooden gym floor to replace worn rubber multi-purpose flooring. Ordinance #285-2000 authorizing contracts passed 5/8/00. Contract awarded on 9/18/00 to Cavanaugh Building Corporation @ \$58,400. Construction complete.			
Includes engineering @ \$17,043			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
<b>PUBLIC FACILITIES</b>		<u><b>5,000,000</b></u>	<u><b>5,427,571</b></u>
ADA Compliance [GO0040]			
	<u>TOTAL</u>	<u>20,000</u>	<u>113,502</u>
	GO	20,000	113,502
Improvements to exterior doors at several community centers and Morley Health Center. 1999 carryover. Doors are to be improved at Balch St., Summit Lake, Joy Park, Kenmore Community Centers, Morley Health Center, and Broadway Parking Deck. Ordinance #229-2000 authorizing contracts passed 4/10/00. Contract awarded on 10/10/00 to Narzisi Construction @ \$91,600. Construction complete.			
Includes engineering @ \$20,098			
Cascade Parking Deck Concrete Repair			
	<u>TOTAL</u>	<u>2,000,000</u>	<u>2,373,476</u>
	GO	2,000,000	2,373,476
Includes: Phase II [GO0004] Phase III [GO0020] Phase IV [GO0042]			
Repair of deteriorated concrete in deck. Contract awarded to I.C. Construction @ \$1,952,152 on 2/28/00. Construction underway, scheduled for completion in May 2001. Includes payment to Infratructure Services, Inc. @ \$19,391. Supplemental #1 awarded to W.G.Lockhart Construction Co. @ \$31,942 on 6/26/00.			
Ordinance #501-2000 authorizing contracts for rehabilitation of stairwells passed 7/24/00. Contract awarded to Suburban Maintenance & Construction Co. @ \$248,895 on 11/27/00. Construction scheduled for February through May.			
Includes engineering @ \$115,711			
Emergency Operations Center [P00025]			
Includes: [P00025] and [P00162]			
	<u>TOTAL</u>	<u>250,000</u>	<u>140,966</u>
	SC	150,000	84,580
	JEDD-C	100,000	56,386
Remodeling of old dispatch center in Municipal Building basement to provide a place to coordinate emergency services. Includes payment to Chemstress Consulting Co. @ \$16,287. Ordinance #37-2000 authorizing contracts passed 1/24/00. Contract awarded on 7/31/00 to Stathos Construction & Engineering Co., @ \$79,822. Construction complete.			
Includes engineering @ \$40,721			

<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
<b>Fire Station Drive &amp; Apron Replacement</b>			
	<u>TOTAL</u>	<u>50,000</u>	<u>40,993</u>
	IT	50,000	40,993
Includes Stations: #8 [P00027] #10 [P00118] #7 [P00148] #12 [P00192]			
Replace the drive and aprons at Station #12 (1852 W. Market St.). Ordinance #201-2000 authorizing contracts passed 4/3/00. Includes closeout of Station #13 (1544 Brown St.) @ \$5,291.11. Contract for #12 drive apron awarded to Cioffi & Son Construction @ \$21,801 on 5/8/00. Construction complete.			
Includes engineering @ \$13,474			
<b>Fire Station HVAC [P00204]</b>			
	<u>TOTAL</u>	<u>75,000</u>	<u>97,458</u>
	IT	75,000	97,458
Replacement of HVAC unit at fire station #10 (2225 Forth St. SW). Ordinance #641-2000 authorizing contracts for station #10 passed 10/16/00. Contract awarded to S.A. Communale Co. Inc. @ \$84,500. Replacement underway. Ordinance #651-2000 authorizing contracts with Roth Bros. Heating passed 10/16/00. Purchase order awarded to Roth Bros., Inc. on 10/23/00 @ \$12,958 for replacement of boiler at fire station #2 (952 E. Exchange St). Work is complete.			
<b>Fire Station Modifications [P00195]</b>			
	<u>TOTAL</u>	<u>70,000</u>	<u>145,263</u>
	IT	70,000	145,263
Modifications to accommodate female fire fighters at Stations #3 (59 S. Maple), #9 (98 Dodge Ave.), and #12 (1852 W. Market St.). Payment to Scheeser, Buckley, Mayfield, Inc. @ \$6,688. Supplemental #1 [P00156] awarded to Jeffery Carr Construction @ \$2,281 on 2/7/00 for Ph. II. Ordinance #478-2000 authorizing contracts passed 7/24/00. Contract awarded to Jeffrey Carr Construction Ltd. @ \$106,300 on 12/4/00. Construction underway, scheduled for completion in March.			
Includes engineering @ \$24,169			
<b>Fuel Tank Removal</b>			
	<u>TOTAL</u>	<u>110,000</u>	<u>44,126</u>
	STATE	88,000	333
	IT	22,000	12,713
	PVT	0	31,080
EPA mandated removal of obsolete fuel tanks and removal of hazardous material from previous sites as required. Ordinance 381-2000 authorizing contracts passed 6/19/00. Ordinance #659-2000 authorizing amendments passed 10/23/00. Amendatory agreement #1 awarded to Earth Science @ \$110,000. Amendatory agreement awarded to BHE @ (\$66,493).			

<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
<b>Joy Park Clinic Relocation</b>			
	<u>TOTAL</u>	<u>40,000</u>	<u>0</u>
	WIC	40,000	0
Joy Park Health Clinic was relocated to South Arlington Center at 1400 S. Arlington Street in 1999. The 2000 budget funds were for remodeling at that location. Work has been deferred.			
<b>Justice Center - HVAC Duct Work [P00199]</b>			
	<u>TOTAL</u>	<u>35,000</u>	<u>10,636</u>
	IT	35,000	10,636
Replacement of air conditioning ductwork. Ordinance #522-2000 authorizing contracts passed 7/31/00. Contract awarded to Air Comfort, Inc. @ \$10,636 on 9/11/00. Replacement complete.			
<b>Miscellaneous Fire Stations and Equipment [P00127]</b>			
	<u>TOTAL</u>	<u>75,000</u>	<u>42,643</u>
	IT	75,000	42,643
Improvements at various fire stations and equipment purchases. Ordinance # 360-2000 authorizing contracts passed 6/12/00. Purchase order awarded to Ward Diesel Filter Systems @ \$33,682 on 6/19/00. Purchase contract awarded to Medtronic Physio Control Corp. @ \$9,011 on 7/10/00.			
<b>Morley Atrium [GO0038]</b>			
	<u>TOTAL</u>	<u>60,000</u>	<u>77,861</u>
	GO	60,000	77,861
Finish atrium space as waiting/meeting room. 1999 carryover. Ordinance #150-2000 authorizing contracts passed 3/13/00. Contract awarded to Sykes Construction Co., Inc. @ \$64,900 on 6/5/00. Construction complete.			
Includes engineering @ \$11,892			
<b>Morley X-Ray Equipment</b>			
	<u>TOTAL</u>	<u>60,000</u>	<u>81,588</u>
	IT	60,000	60,000
	HF	0	21,588
Replace limited use and outdated x-ray equipment to expand types of health services provided. 1999 carryover. Ordinance #266-2000 authorizing contracts passed 4/24/00. Purchase contract awarded to G.E. Medical Systems @ \$81,588 on 5/30/00. Installation of new equipment scheduled for March 2001-April 2001.			



<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
Municipal Building Facade Renovation [GO0007]			
	<u>TOTAL</u>	<u>350,000</u>	<u>361,642</u>
	GO	350,000	361,642
Repair and seal masonry exterior of building. Carryover from 1999. Includes payment to The Hecky Group @ \$4,150. Contract awarded to Young Restoration @ \$311,810 on 1/24/00. Construction complete. Supplemental #1 awarded to Young Restoration Co., Inc. @ (\$7,827) on 1/2/01.			
Includes engineering @ \$52,726			
Municipal Building Hot Water Heat Exchanger			
	<u>TOTAL</u>	<u>10,000</u>	<u>8,910</u>
	IT	10,000	8,910
New hot water heat exchanger for the Municipal Building. Ordinance # 406-2000 authorizing contracts passed 7/3/00. Contract awarded to Agosta Plumbing, Inc. @ \$8,910 on 12/18/00. Replacement complete.			
Municipal Building Security [P00191]			
	<u>TOTAL</u>	<u>25,000</u>	<u>23,397</u>
	IT	25,000	23,397
Study of Municipal Building security needs. Ordinance #293-2000 authorizing consulting contracts passed 5/8/00. Osborne Consulting is the consultant @ \$19,979. The study is complete. Security cameras have been purchased and installed in the basement and floors 1-3.			
Municipal Service Center Upgrade [P00151]			
	<u>TOTAL</u>	<u>1,200,000</u>	<u>927,836</u>
	GO	1,200,000	927,836
Roof replacement and other repairs for buildings at Municipal Service Center. Ordinance #591-2000 authorizing contracts passed 9/18/00. Contract awarded to Caputo Martini Construction Co. @ \$831,900 on 12/11/00 (\$19,500 committed from operating budget). Construction scheduled to begin in April, with completion in July. Supplementary contract #3 awarded to Frank Horn Architects @ \$99,388.			
Includes engineering @ \$14,261			

<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
Office Relocation	<u>TOTAL</u>	<u>520,000</u>	<u>735,381</u>
	GO	400,000	643,732
	PVT	80,000	50,000
	BIF	40,000	41,649

Municipal/CitiCenter Office Relocation [GO0003] - Relocation of Plans Examiners offices into the space vacated by Personnel in the first floor of the Municipal Building. 1999 carryover. Ordinance #793-2000 authorizing contracts passed 12/18/00. Contract awarded to Stathos Construction @ \$29,323 on 2/12/01.

Credit Union Relocation [PVT021] - Relocation of the Akron Municipal Employees Credit Union from the Ohio Building to CitiCenter. Ordinance #791-2000 authorizing contracts passed 12/18/00 for the construction/relocation. Contract awarded to Stathos Construction & Engineering Co. @ \$81,420 on 1/8/01 (\$50,000 attributable as the capital share). Construction underway, with completion in April.

Justice Center Renovation [GO0002] - Supplemental #5 awarded to Cavanaugh Building Corp. @ \$26,283 on 3/7/00 for the Stubbs Justice Center remodeling. Supplemental #6 awarded to Cavanaugh Building Corp. @ \$4,400 on 3/7/00. Includes payment to American Analytical Labs @ \$16,830. Supplemental #7 awarded to Cavanaugh Building Corp. @ \$115,916 on 12/4/00. Construction and move of Prosecutor's office is complete.

Ocasek Building Law Department Renovations [GO0044] - Ordinance #667-2000 authorizing contracts passed 10/23/00. Includes payment to Osborn Architects & Engineers @ \$17,313. Purchase order awarded to Ohio Building Authority @ \$306,180 on 12/18/00. Low bidder for furniture was National Office Services, Inc. @ \$32,861 on 1/3/01. Construction scheduled for December 2000 through September 2001.

Includes engineering @ \$129,337

#### Police Pistol Range [GO0043]

<u>TOTAL</u>	<u>50,000</u>	<u>49,403</u>
GO	50,000	49,403

Design of new police pistol range. Ordinance #125-2000 authorizing consulting contracts passed 2/28/00 and amended by ordinance #413-2000 passed 7/3/00. Frank Horn is the consultant @ \$40,000 (consulting expenses reported on cash flow basis). Project on hold.

Includes engineering @ \$9,403

<b><i>Project</i></b>	<b><i>Funding Source</i></b>	<b><i>Budget</i></b>	<b><i>Committed</i></b>
<b>Public Facilities Closeouts</b>			
	<u>TOTAL</u>	<u>0</u>	<u>152,491</u>
	TIF	0	15,081
	GO	0	137,410

**Includes:**

Cascade Deck Signage [P32053] - @ \$6683. Supplemental #2 awarded to Thomarios @ \$6,618 on 1/31/00. Includes engineering @ \$64.

Cascade Deck Elevators [P32287] - @ \$122,158. Supplemental #1 awarded to ECM @ \$78,096 on 4/28/00. Includes engineering @ \$36,020. Project complete. Supplemental #2 awarded to ECM @ \$7,496 on 12/4/00.

Cascade Plaza Tent Area [CBD003] - @ \$9,587. Supplemental #1 awarded to O.L. Construction @ \$3,702. Includes engineering @ \$3,951.

Municipal Building Restroom Rehabilitation [GO0006] - @ \$5,554. Supplemental #5 awarded to Carmen Construction Co. @ (\$533) on 7/10/00. Includes engineering @ \$5,892.

Morley Health Center Roof Repair [P00165] - @ \$9,699. Supplemental #1 awarded to T&F Systems, Inc. @ \$6,151 on 9/11/00. Includes engineering @ \$3,548.

Cascade Plaza Improvements [P32057] - @ (\$1,189). Supplemental #1 awarded to Cavanaugh Building Corp. @ (\$7,340) on 12/18/00. Includes engineering @ \$5,490.

<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
<b>MISCELLANEOUS</b>		<u><b>25,154,000</b></u>	<u><b>24,734,254</b></u>
<b>Administration (Capital)</b>			
	<u><b>TOTAL</b></u>	<u><b>1,420,000</b></u>	<u><b>1,344,083</b></u>
	<b>IT</b>	<b>1,420,000</b>	<b>1,344,083</b>
Annual salaries, benefits, supplies and overhead for the Capital Planning, Design and Graphics (part).			
<b>Administration (CD)</b>			
	<u><b>TOTAL</b></u>	<u><b>543,000</b></u>	<u><b>397,583</b></u>
	<b>CD</b>	<b>543,000</b>	<b>397,583</b>
Annual salaries, benefits, supplies, and overhead for planning, implementation, and evaluation of projects funded with Community Development Block Grant funds.			
<b>Communications Microwave Test Equipment</b>			
	<u><b>TOTAL</b></u>	<u><b>24,000</b></u>	<u><b>10,864</b></u>
	<b>TR</b>	<b>24,000</b>	<b>10,864</b>
Purchase test equipment to maintain microwave radio system. Contract awarded to Agilent Technologies, Inc., on 7/31/00 @ \$10,864. Assembly of equipment complete.			
<b>Debt Service</b>			
	<u><b>TOTAL</b></u>	<u><b>19,400,000</b></u>	<u><b>18,809,270</b></u>
	<b>IT</b>	<b>16,247,000</b>	<b>15,643,595</b>
	<b>CD</b>	<b>0</b>	<b>12,675</b>
	<b>JEDD-C</b>	<b>3,153,000</b>	<b>3,153,000</b>
Includes: Highway Bond Debt Service Transfers [P00006] Inside Debt - Debt Service Transfers [P00007] OPWC Loan Repayment [P32189]			
Annual service on general obligation debt for capital projects. Includes \$46,769 adjustment to the bond payment fund for the following projects: Coventry St. [150029] @ \$44,460; Boxwood [150111] @ \$51,270; Danville Court [150123] @ \$5,407; Brown St [150160] @ 10,949; Wallhaven Bus. Dist. [150124] @ (\$28,646); Zahn Dr. [150137] @ (\$4,437); Exchange/Arlington [150139] @ (\$6,335); Thurston Ave. [150142] @ (\$248); Ranney St. [150143] @ (\$22,69); Buchtel Ave. [150149] @ (\$1,139); Dover Ave. [150157] @ (\$1,821).			

<b><i>Project</i></b>	<b><i>Funding Source</i></b>	<b><i>Budget</i></b>	<b><i>Committed</i></b>
<b>Equipment Replacement</b>			
	<u>TOTAL</u>	<u>3,437,000</u>	<u>3,752,863</u>
	EQ	100,000	79,500
	PF	367,000	584,760
	IT	2,950,000	3,070,732
	TR	20,000	17,871

Annual replacement of obsolete or otherwise unusable rolling stock. Ordinance #19-2000 authorizing purchase of equipment passed 1/10/00. See Appendix A for details.

#### **Neighborhood Partnerships**

<u>TOTAL</u>	<u>100,000</u>	<u>100,000</u>
CD	50,000	50,000
IT	50,000	50,000

Matching grants of up to \$7,500 for neighborhood organizations for small projects based on innovative ideas for improving a neighborhood. Ordinance #288-1999 authorizing contracts passed 5/8/00. See table B for details.

#### **Replace Telephone 911 Equipment**

<u>TOTAL</u>	<u>120,000</u>	<u>0</u>
TR	120,000	0

Equipment is obsolete and repair parts are hard to obtain. 1999 carryover. On hold until 2002 because State is establishing new standards.

#### **Server Replacement**

<u>TOTAL</u>	<u>35,000</u>	<u>221,379</u>
GO	0	221,379
IT	35,000	0

Server replacement at Safety Communications. 1999 carryover. Ordinance #417-2000 authorizing contracts passed 7/3/00. Purchase order awarded to Accelerated Systems Integrated @ \$221,379 on 7/17/00. Replacement work complete.

#### **Street Trees**

<u>TOTAL</u>	<u>75,000</u>	<u>98,213</u>
CD	0	14,664
TIF	0	5,737
IT	75,000	77,812

Annual replacement of street trees removed because of age, disease, or accidents. Ordinance #137-2000 authorizing contracts passed 3/6/00. Contract awarded to Aaron Landscaping @ \$92,071 on 3/27/00. Planting is complete.

Includes engineering @ \$2,062

# **TABLE B**

## **2000 Neighborhood Partnerships**

### CD FUNDED PROJECTS

<i>Organization</i>	<i>Project Description</i>	<i>Status</i>	<i>Amount</i>
Leggett PTA	Playground equipment		\$7,500
Amani Health and Wellness Center	Series of 4 community health education programs		\$5,000
Portage Path School	Recreational activities for children after school		\$6,500
Harris Elementary School PTA	After-school program for children		\$7,250
Alpha Kappa Alpha	Mentoring program for children and parents		\$7,250
Illusion Factory	Build self-esteem in youths		\$7,400
Youth Excellence	Youth Excellence Program		\$7,500
Project AGAPE	Mother to Son - Single mothers raising Afri.-Amer. children		\$1,600

**Total** \$50,000

### INCOME TAX FUNDED PROJECTS

<i>Organization</i>	<i>Project Description</i>	<i>Status</i>	<i>Amount</i>
Five Points Block Club and W.H.N.O.	Playground equipment at Gale St. Park		\$7,500
Let's Grow Akron	Construct Canal Boat at Childrens Garden		\$7,500
St. Sebastian School	Playground preparation and equipment		\$7,500
Summit Christian School	Playground equipment		\$7,500
Windemere PTA	Playground equipment		\$7,500
CASA - St. Martha's	Playground improvements with pavilion and picnic area		\$7,500
JET Ducks Tutoring Program	Tutoring and Youth outreach for children and adults		\$2,000
African-American Arts Festival	African-American Festival at Lane Field		\$3,000

**Total** \$50,000

<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
<b>PUBLIC UTILITIES</b>		<u><b>32,777,000</b></u>	<u><b>14,749,457</b></u>
<i><b>1: Water Pollution Control Station</b></i>		<u><b>520,000</b></u>	<u><b>862,477</b></u>
Electrical Distribution Improvements	[P05156]		
	<u><b>TOTAL</b></u>	<u><b>100,000</b></u>	<u><b>411,238</b></u>
	<u><b>SCF</b></u>	<u><b>100,000</b></u>	<u><b>411,238</b></u>
Addition of a generator and relocation of a 500 KVA generator to the Primary Tanks area to allow for operation of the entire wastewater treatment plant in the event of a power outage, including necessary wiring and appurtenances. This is the first phase of the project. Payment to consultant @ \$3,133. The remaining work will be included in the 2001 budget. Purchase contract awarded for diesel generator to Ohio Engine Power @ \$408,105 on 12/11/00. The labor installation contract to be bid in February.			
Miscellaneous Improvements WPCS	[P05161]		
	<u><b>TOTAL</b></u>	<u><b>250,000</b></u>	<u><b>231,345</b></u>
	<u><b>SCF</b></u>	<u><b>250,000</b></u>	<u><b>231,345</b></u>
Improvements to the wastewater plant, laboratory, and Compost Facility that can be accomplished over a short period of time and generally cost less than \$40,000 each. Ordinances #524-2000 and 554-2000 authorizing contracts passed 7/31/00. Contracts awarded on 9/18/00 to Norris Brothers Co., Inc. @ \$18,500 and Pier Associates @ \$50,526. Purchase order awarded to Pro-Tech Engineering @ \$15,775. Payments made for compost grating @ \$48,090 and for scrubber supply repair @ \$66,593. Change order awarded to Onyx Painting & Contracting @ \$10,000.			
Return Sludge Screw Pump Replacement	[P05201]		
	<u><b>TOTAL</b></u>	<u><b>150,000</b></u>	<u><b>219,894</b></u>
	<u><b>SCF</b></u>	<u><b>150,000</b></u>	<u><b>219,894</b></u>
Replacement of three of the six return sludge screw pumps. This project will eliminate a known maintenance problem and will provide for planned maintenance of these essential pumps. Ordinance #271-2000 authorizing contracts passed 4/24/00. Purchase contracts were awarded on 6/5/00 to Shook Heavy and Environmental @ \$72,300 and U.S. Filter/Zimpro Products @ \$79,240. Work complete. Supplemental #2 awarded to Shook Heavy and Environmental Group on 8/21/00 @ \$59,591.50.			
WPCS Vehicle & Equipment Replacement	[114410]		
	<u><b>TOTAL</b></u>	<u><b>20,000</b></u>	<u><b>0</b></u>
	<u><b>SCF</b></u>	<u><b>20,000</b></u>	<u><b>0</b></u>
Replacement of motor vehicles, machinery and miscellaneous equipment.			

<b><i>Project</i></b>	<b><i>Funding Source</i></b>	<b><i>Budget</i></b>	<b><i>Committed</i></b>
<b><u>2: Compost Facility Improvements</u></b>		<u>1,500,000</u>	<u>586,722</u>
Collecting Screw Replacement [P05200]			
	<u>TOTAL</u>	<u>150,000</u>	<u>32,654</u>
	SCF	150,000	32,654
Replacement of the collecting screws in the bottom of the material surge bins with new units or renovation of the surge bins to accommodate a standard conveyance system. Ordinance #664-2000 authorizing contracts passed 10/23/00. Contract awarded to Ohio Fabricators, Inc. @ \$17,634 on 11/13/00. Purchase order awarded to Bearing Distributors, Inc. @ \$15,020 on 11/20/00. Replacement complete.			
Controls System Upgrade/Replacement [P05198]			
	<u>TOTAL</u>	<u>750,000</u>	<u>93,395</u>
	SCF	750,000	93,395
Design and construction of a new control system for Compost for controlling, monitoring, and documenting facility operations. 1998 carryover. Supplemental #1 awarded to Novatny Electric Co. @ \$91,250 on 4/3/00. Supplemental #2 awarded to Novatny Electric Co. on 10/2/00 @ \$2,145. Project on hold.			
Electrical Controls Environment Improvement			
	<u>TOTAL</u>	<u>150,000</u>	<u>0</u>
	SCF	150,000	0
Design and construct improvements to provide a clean environment for motor control centers and electrical components at Compost. 1998 carryover. Project on hold.			
Odor Control Fans Reconstruction [P05202]			
	<u>TOTAL</u>	<u>150,000</u>	<u>180,000</u>
	SCF	150,000	180,000
Repair and replacement of fan blades and fan housings for the 12 scrubber supply fans. Ordinance # 371-2000 authorizing contracts passed 6/12/00. Contract awarded on 9/18/00 to Novatny Electric Co. @ \$180,000. Replacement underway, scheduled for completion in Feb. 2001.			
Roof Coating [P05203]			
	<u>TOTAL</u>	<u>300,000</u>	<u>280,673</u>
	SCF	300,000	280,673
Coating of the metal roof to extend structure life. Ordinance #505-2000 authorizing contracts passed 7/24/00. Contract awarded on 10/2/00 to Nu-Way Construction, Inc. @ \$267,035. Change order #1 awarded to Nu-Way Construction @ \$13,638 on 10/23/00. Construction underway.			



<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
<b>3: Sanitary Sewers</b>		<u>1,360,000</u>	<u>1,333,668</u>
Bowery St. (Quaker to State) Separation Project [P05076]			
	<u>TOTAL</u>	<u>300,000</u>	<u>311,499</u>
	SCF	300,000	311,499
Construction of separate sanitary and storm sewers within the area to eliminate Combined Sewer Overflow Rack #39. Contract awarded to Kenmore Construction @ \$242,260 on 2/28/00. Construction complete.			
Includes engineering @ \$62,649			
Emergency Generators [P05067]			
	<u>TOTAL</u>	<u>0</u>	<u>37,277</u>
	SCF	0	37,277
Closeout of the project. Supplemental #1 awarded to Speelman Electric, Inc. on 8/7/00 @ \$25,346.			
Includes engineering @ \$10,363			
Flow Monitoring/Rain Gauge Maintenance [P05108]			
	<u>TOTAL</u>	<u>100,000</u>	<u>110,336</u>
	SCF	100,000	110,336
The rain guage and flow monitoring program consists fo continued maintenance, collection and data management of long term flow monitors and rain guages throughout the City of Akron service area. The program is used to evaluate the performance of the City of Akron sewer and stream system during rain events. Amendatory #1 awarded @ \$104,700.			
Includes engineering @ \$5,636			
Little Cuyahoga River Bank Restoration			
	<u>TOTAL</u>	<u>260,000</u>	<u>0</u>
	EPA	200,000	0
	PVT	10,000	0
	SCF	50,000	0
This proposed pilot study will evaluate improving water quality by restoring the riparian corridor of the Little Cuyahoga River through Elizabeth Park. EPA grant application not approved. Project deferred.			
Northside Interceptor [P05082]			
	<u>TOTAL</u>	<u>0</u>	<u>12,608</u>
	SCF	0	12,608
Replacement of sanitary sewer which runs under the Little Cuyahoga River at North Howard Street. Ordinance #569-2000 passed 9/11/00 ratifying emergency contract with Kenmore Construction Company. Construction underway, completion in April.			
Includes engineering @ \$12,608			

<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
Over/Under Sewer Access Manholes Rehab. [P05079]			
	<u>TOTAL</u>	<u>50,000</u>	<u>3,125</u>
	SCF	50,000	3,125
Replace metal plates in common manholes separating sanitary sewer and storm sewer flows in Kelly Avenue area (3), Firestone Parkway/Front Street area, W. Market at Putnam, Glendale near Dawes. Design underway. Construction scheduled to begin in Summer 2001.			
Includes engineering @ \$3,125			
Sanitary Sewer Reconstruction [P05081]			
Includes closeout of CSO Goodyear Retention Tank/Rack 38 Improvements	<u>TOTAL</u>	<u>500,000</u>	<u>581,353</u>
	SCF	500,000	581,353
Includes: Sanitary Sewer Reconstruction [P05052] Upson St. [P05081] Fox Rd SSR-Ph.II [P05083] North Side Interceptor, et al. [P05084] Fox Rd Pump Station [P05085]			
Includes: W. Exchange Street (Grand to Bloomfield 8" pipe), Upson Street (Jewett to 396 feet east 8" pipe), Fox Road (between Gaylord and Wakefield 12" pipe), Northside Interceptor Sewer Upstream of Rack 33 (24" pipe), Miscellaneous Pump Station Repairs. Design 95% complete.			
Includes payment to Timmerman Geotechnical Group, Inc. @ \$5,722 for Upson Street. Ordinance #780-2000 passed 12/11/00 authorizing contracts for reconstruction of existing sanitary sewers at Buchtel Ave., Spicer Street, Cuyahoga St., W. Exchange St., and Upson St. and reconstruction of water mains at Cuyahoga St.			
Ordinance #649-2000 passed 10/16/00 authorizing contracts for repair and reconstruction of manholes and sewer pipe lines on Fox Rd. Contract awarded to Kenmore Construction Co. @ \$142,230 on 1/8/01.			
Ordinance #650-2000 authorizing contracts for existing sanitary sewers at the North Side Interceptor, Shanabrook Drive, and Orlando Avenue passed 10/16/00. Contract awarded to United Survey, Inc. for North Side Interceptor @ \$299,720 on 12/18/00.			
Ordinance #663-2000 passed 10/23/00 authorizing contracts for repair and replacement of pumps, motors, and valves at the Fox Rd., St. Michaels, and Brittain Rd. #2 Pump Stations. Construction of pump stations to begin in April 2001.			
Goodyear Retention Tank/Rack 38 Improvements - Supplemental #2 awarded to Novatny Electric Co. @ \$3,093 on 11/27/00.			
Includes engineering @ \$129,310			

<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
Sewer Vehicle & Equipment Replacement [114210]			
	<u>TOTAL</u>	<u>150,000</u>	<u>59,890</u>
	SCF	150,000	59,890
Replacement of motor vehicles, machinery and miscellaneous equipment.			
Willow Run Sewer [P05111]			
	<u>TOTAL</u>	<u>0</u>	<u>217,579</u>
	SCF	0	217,579
Closeout of the project. Supplemental #2 awarded to Kenmore Construction @ \$149,916 on 9/11/00.			
Includes engineering @ \$47,533			
<b><u>4: Joint Economic Development Districts (Sewer)</u></b>		<u>11,575,000</u>	<u>1,834,502</u>
Bath: N. Cleveland-Massillon Road/Ghent Road (Sewer) [P01057]			
	<u>TOTAL</u>	<u>1,100,000</u>	<u>9,815</u>
	JEDD-S	1,100,000	9,815
Construction of a sewer and pump station along Ghent Road. Scope is being defined.			
Includes engineering @ \$9,814			
Copley: Cleveland Massillon Rd. [P01063] (Pigeon Creek - Copley Circle)			
	<u>TOTAL</u>	<u>1,000,000</u>	<u>0</u>
	JEDD-S	1,000,000	0
Construction of a sewer along Cleveland-Massillon Road from Pigeon Creek to 1000 feet south of Copley Circle. Design underway.			
Copley: Extension Studies (Sewer) [P01033]			
	<u>TOTAL</u>	<u>25,000</u>	<u>1,152</u>
	JEDD-S	25,000	1,152
Studies to develop project limits for sanitary sewer extension requests.			
Includes engineering @ \$1,152			

<b>Project</b>	<b>Funding Source</b>	<b>Budget</b>	<b>Committed</b>
Copley: Pigeon Creek Trunk Sewer Ph. II [P01021] (Jacoby - Cleveland - Massillon Rd.)	<u>TOTAL</u>	<u>2,100,000</u>	<u>184,935</u>
	JEDD-S	2,100,000	184,935
Construction of a sewer along Pigeon Creek from Jacoby Road to Cleveland-Massillon Road. Design complete, awaiting acquisition. Contract awarded for 1st section West of Jacoby Rd. on 6/26/00 to Don Wartko Construction, Inc. @ \$338,696 (\$94,290 attributable to the sewer component). Includes tax, title, & appraisal fees @ \$74,299.			
Includes engineering @ \$13,319			
Copley: Pigeon Creek/Kibler Road JEDD Closeouts [P01018]	<u>TOTAL</u>	<u>0</u>	<u>260,112</u>
	JEDD-S	0	260,112
Closeout of the project.			
Supplemental #1 awarded to H.M. Miller Construction Co., Inc. on 7/10/00 @ \$231,819.68. Includes amendatory agreement #1 @ \$18,000 to H.G. Gray & Associates.			
Includes engineering @ \$4,063			
Copley: Service Area Extensions	<u>TOTAL</u>	<u>300,000</u>	<u>0</u>
	JEDD-S	300,000	0
Design and construction of service area extensions.			
Coventry: Extension Studies (Sewer) [P01034]	<u>TOTAL</u>	<u>25,000</u>	<u>6,142</u>
	JEDD-S	25,000	6,142
Studies to develop project limits for sanitary sewer extension requests.			
Includes engineering @ \$6,142			
Coventry: Manchester Rd. [P01013]	<u>TOTAL</u>	<u>0</u>	<u>698,089</u>
	JEDD-S	0	698,089
Close out of the construction of a sewer line from Proehl to 1,000' south of state. Supplemental #1 awarded to W. G. Lockhart @ \$601,744 on 5/22/00.			
Supplemental #2 awarded to W.G. Lockhart Construction Co. @ \$65,000 on 8/14/00. Construction complete.			
Includes engineering @ \$22,773			

<b><i>Project</i></b>	<b><i>Funding Source</i></b>	<b><i>Budget</i></b>	<b><i>Committed</i></b>
Coventry: Path/Bower/State Mill [P01065]			
	<u>TOTAL</u>	<u>1,300,000</u>	<u>15,652</u>
	JEDD-S	1,300,000	15,652
Construction of sewers along Path Drive and Bower Drive from Portage Lakes Drive to State Mill Road, and State Mill Road from Manchester Road to Bower Drive. Design 90% complete. Project includes the Portage Lakes Drive Walks - JEDD (P01065). Sewer portion of this project to be revised.			
Includes engineering @ \$15,652			
Coventry: Service Area Extensions			
	<u>TOTAL</u>	<u>300,000</u>	<u>46,663</u>
	JEDD-S	300,000	46,663
Design and construction of service area extensions. Includes closeout of the Robinson Ave. Sewer line. Supplemental #1 awarded to Kenmore construction @ \$46,663 on 5/8/00.			
Springfield: Ewart Extension [P01010] (US 224 at Ewart-Waterloo)			
	<u>TOTAL</u>	<u>200,000</u>	<u>280,000</u>
	JEDD-S	200,000	280,000
Construction of a sewer at Ewart Road along Waterloo Road. Combined with Waterloo. Contract awarded to H.M. Miller @ \$1,240,419.20 (\$280,000 attributable to Ewart sewer line). Construction complete.			
Springfield: Extension Studies (Sewer) [P01035]			
	<u>TOTAL</u>	<u>25,000</u>	<u>1,584</u>
	JEDD-S	25,000	1,584
Studies to develop project limits for sanitary sewer extension requests.			
Includes engineering @ \$1,584			
Springfield: Sanitarium Rd. Pump Station [P01008]			
	<u>TOTAL</u>	<u>2,300,000</u>	<u>40,815</u>
	JEDD-S	2,300,000	40,815
Construction of a sewer and a pump station along Sanitarium Road from Canton Road to west of Portage Line Road. Design 90% complete, awaiting land acquisition. Includes legal fees @ \$35,000.			
Includes engineering @ \$5,785			

<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
Springfield: Sanitary Sewer/Pump Station [P01048]			
	<u>TOTAL</u>	<u>1,600,000</u>	<u>27,754</u>
	JEDD-S	1,600,000	27,754
Construction of a sewer and a pump station from Waterloo Road at Bey Drive to Sanitarium Road. Design 90% complete. Includes tax, title, & appraisal fees @ \$21,020.			
Includes engineering @ \$6,191			
Springfield: Service Area Extensions			
	<u>TOTAL</u>	<u>300,000</u>	<u>0</u>
	JEDD-S	300,000	0
Design and construction of service area extensions.			
Springfield: Tuscarawas River Trunk Sewer Ph. II [P01042]			
	<u>TOTAL</u>	<u>1,000,000</u>	<u>261,790</u>
	JEDD-S	1,000,000	261,790
Construction of a sewer along the Tuscarawas River from Massillon Road to 1600' west. Construction complete. Supplemental #1 awarded to H.M. Miller Construction Co. @ \$183,951 on 11/27/00.			
Includes engineering @ \$77,729			
<u>5: Storm Water Systems</u>		<u>1,712,000</u>	<u>1,389,419</u>
Bath Road Erosion Control [P32173]			
	<u>TOTAL</u>	<u>200,000</u>	<u>163</u>
	JEDD-C	50,000	163
	NPS	30,000	0
	ACE	120,000	0
Bank stabilization between the Cuyahoga River and the north side of Bath Road (east of Riverview Road). 1999 carryover. Design underway. Construction in Summer 2001.			
Includes engineering @ \$163			

<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
Bye Street Storm Outlet [150161]			
	<u>TOTAL</u>	<u>571,000</u>	<u>632,328</u>
	SLA	9,000	9,412
	OPWC	292,000	292,000
	SA	59,000	58,877
	IT	211,000	272,039
Pavement, curb, sidewalk, and apron reconstruction on Good Park Boulevard (Sheffield Drive to Frederick Boulevard) and improvements to Bye Street storm outlet along this section. Ordinance to proceed #333-2000 passed 5/22/00. Purchase order awarded to Sallie's Wholesale Supply on 7/17/00 @ \$3,260. Contract awarded to Michael Construction Co. @ \$446,667.66 on 6/5/00. Supplemental #1 awarded to Michael Construction Co. @ \$116,858 on 11/13/00. Construction complete.			
Includes engineering @ \$61,257			
Lakeshore Storm Outlet [P32162]			
	<u>TOTAL</u>	<u>0</u>	<u>20,951</u>
	CD	0	20,951
Closeout of the project.			
Includes engineering @ \$20,950			
Northwest Storm Outlets			
	<u>TOTAL</u>	<u>941,000</u>	<u>372,440</u>
	OPWC	477,500	186,220
	GO	463,500	186,220
Reconstruction of several storm sewer outlet pipes and bank stabilization in Northwest Akron. Design underway. Bids scheduled for March 2001. Construction scheduled for Summer 2001. Ordinance #504-2000 authorizing contracts for Shanabrook Storm Outlet passed 7/24/00. Contract awarded to Chapman Excavating @ \$250,000. Supplemental #1 awarded to Chapman Excavating Co. @ \$82,273 on 11/20/00. Shanabrook construction complete.			
Includes engineering @ \$40,167			
Opportunity Parkway Storm Sewer [P00196]			
	<u>TOTAL</u>	<u>0</u>	<u>363,538</u>
	TIF	0	363,538
Emergency reconstruction of deteriorated storm sewer. Ordinance #310-2000 authorizing contracts passed 5/15/0. Contract awarded for option #2 (sewer slip lined with HDPE liner pipe) to Kenmore Construction Co., Inc. on 7/24/00 @ \$317,200. Construction underway, completion in Spring 2001.			
Includes engineering @ \$45,082			

<b><i>Project</i></b>	<b><i>Funding Source</i></b>	<b><i>Budget</i></b>	<b><i>Committed</i></b>
<b><u>6: Utilities Services</u></b>		<b><u>385,000</u></b>	<b><u>77,852</u></b>
Computer Equip. & Bus. Off. Improvements [113530]			
	<u>TOTAL</u>	<u>250,000</u>	<u>0</u>
	WCF	250,000	0
Purchase necessary materials and equipment to make improvements to make operation more cost effective, including an Interactive Voice Response (IVR) system. IVR system currently in use.			
JEDD Water Extension Model [020900]			
	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	JEDD-W	50,000	0
Computer modeling system to develop master planning areas for JEDDs. Will provide information for planning and design. Ordinance #640-2000 authorizing contracts passed 10/16/00.			
Miscellaneous Engineering Studies [113510]			
	<u>TOTAL</u>	<u>45,000</u>	<u>45,000</u>
	WCF	45,000	45,000
Consultant design where special engineering expertise is needed. Ordinance # 396-2000 authorizing agreements with engineering firm for miscellaneous engineering services required by the Utilities Services Division was passed 6/26/00. Consulting agreement with GPD @ \$45,000.			
Utilities Services Vehicle & Equipment Replacement [113505]			
	<u>TOTAL</u>	<u>40,000</u>	<u>32,852</u>
	WCF	40,000	32,852
Replacement of motor vehicles, machinery and miscellaneous equipment.			
<b><u>7: Water Treatment &amp; Pumping Facilities</u></b>		<b><u>1,230,000</u></b>	<b><u>947,200</u></b>
Miscellaneous Improvements @ Water Plant [113435]			
	<u>TOTAL</u>	<u>60,000</u>	<u>0</u>
	WCF	60,000	0
Replacements/improvements and to repair/replace broken equipment at the Water Plant and in the Watershed. Ordinance #506-2000 authorizing agreement with consultant passed 7/24/00.			



<b><i>Project</i></b>	<b><i>Funding Source</i></b>	<b><i>Budget</i></b>	<b><i>Committed</i></b>
Old High Lift Pump Station & Trestle Demolition [113440]			
	<u>TOTAL</u>	<u>320,000</u>	<u>483,000</u>
	WCF	320,000	483,000
Demolition of abandoned structures at Water Plant for safety and provide for facility expansion. Demolition to follow asbestos removal. Ordinance # 338-2000 authorizing contract passed 6/5/00. Contract awarded on 11/6/00 to Mainline Contracting Corp. @ \$483,000 (includes both asbestos removal and demolition). Construction underway, with completion in July.			
Old High Lift Pump Station Asbestos Removal [113440]			
	<u>TOTAL</u>	<u>300,000</u>	<u>0</u>
	WCF	300,000	0
Remove asbestos from Old High Lift Pump Station at Water Plant prior to the demolition for the new Chemical Building. Project combined with station demolition.			
Sludge Handling Improvements [113440]			
	<u>TOTAL</u>	<u>350,000</u>	<u>228,800</u>
	WCF	350,000	228,800
Installation of pumps, pipes and valves to pump alum sludge directly to the upper drying lagoons. Ordinance #95-2000 authorizing contracts passed 2/14/00. Contract awarded to Vito Gironda Construction @ \$228,800. Construction complete.			
Water Plant Variable Speed Pump Upgrade [113440]			
	<u>TOTAL</u>	<u>200,000</u>	<u>235,400</u>
	WCF	200,000	235,400
Replace existing failed pump motor with a multiple speed motor. Smaller single speed pump will be purchased to work in coordination with larger pumps. Ordinance # 370-2000 authorizing contracts passed 6/12/00. Contract awarded on 9/18/00 to Shook Heavy & Environmental Group @ \$235,400. Replacement underway, to be complete April 2001.			
<b><u>8: Water Distribution</u></b>		<b><u>3,740,000</u></b>	<b><u>1,945,699</u></b>
Force Main Reconstruction - Phase IIIB [113330]			
	<u>TOTAL</u>	<u>1,500,000</u>	<u>689,422</u>
	OPWC	525,000	241,298
	WCF	975,000	448,124
Replacement of old 36 and 48 inch steel force mains from Howe Road to Northeast Avenue at Bently Place Blvd., approximately 2,140 feet of parallel mains. Contract awarded to H.M. Miller Construction Co. @ \$689,422 on 6/19/00. Construction scheduled for March, with completion in August. Ordinance #743-2000 authorizing contracts for replacement of water force mains along S.R. 261 passed 11/20/00.			

<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
<b>Materials for Water System Replacement [113330]</b>			
	<u>TOTAL</u>	<u>265,000</u>	<u>6,330</u>
	WCF	265,000	6,330
Materials for Distribution crews for installing new services, making water main connections, minor extensions, adjustments and installing new and replacement valves, hydrants, and appurtenances. Contract awarded to Piping Equipment, Inc. @ \$6,330.			
<b>Miscellaneous Improvements [113330]</b>			
	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	WCF	50,000	0
Purchase necessary equipment and materials for Johnston St. Yard and pump station/water reservoir improvements/repairs.			
<b>Montrose Pump Station [P01060]</b>			
	<u>TOTAL</u>	<u>575,000</u>	<u>115,396</u>
	JEDD-W	575,000	115,396
Construct a permanent high capacity booster pump station and related water mains to serve portions of the Copley and Bath JEDD areas. Design complete. Ordinance #701-2000 authorizing contracts passed 11/6/00. Low bidder was OL Construction @ \$967,065 on 12/27/00. Includes design costs @ \$115,371.			
<b>Water Distribution Vehicle &amp; Equipment Replacement [113330]</b>			
	<u>TOTAL</u>	<u>150,000</u>	<u>128,012</u>
	WCF	150,000	128,012
Purchase replacement motor vehicles, machinery and equipment as necessary.			
<b>Water Main - New and Replacement [113330]</b>			
	<u>TOTAL</u>	<u>900,000</u>	<u>978,853</u>
	WCF	900,000	978,853
Contract to supply labor/equipment and materials for constructing of new and replacement water mains. Ordinance #442-2000 authorizing contracts passed 7/10/00. Contract awarded to Kenmore Construction Co., Inc. on 8/14/00 @ \$812,593.46. Construction underway, scheduled for completion in July 2001.			
Supplemental #2 awarded on 10/16/00 to Kenmore Construction Co. @ \$166,260 (close-out of previous contract).			

<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
Water Meter Reading System [113340]			
	<u>TOTAL</u>	<u>150,000</u>	<u>0</u>
	WCF	150,000	0
Design and construction management assistance for systems and equipment for future meter system to provide convenient and accurate information for billing. Scope complete.			
Water Meter Replacement [113340]			
	<u>TOTAL</u>	<u>150,000</u>	<u>27,686</u>
	WCF	150,000	27,686
Replace inaccurate, stopped, leaking or otherwise damaged meters with odometer style meters. Contracts awarded to ABB Water Meters, Inc. @ \$15,180 and Hershey Meters @ \$12,506.			
<u>9: Joint Economic Development Districts (Water)</u>		<u>10,755,000</u>	<u>5,771,917</u>
Bath: N. Cleveland-Massillon Road/Ghent Road (Water) [P01057]			
	<u>TOTAL</u>	<u>425,000</u>	<u>9,814</u>
	JEDD-W	425,000	9,814
Construction of a water line along Ghent Road and Cleveland-Massillon Road. Design underway to be complete May 2001.			
Includes engineering @ \$9,814			
Copley: Cleveland-Massillon Rd. [P01062] (Copley Rd.-Ridgewood Rd.)			
	<u>TOTAL</u>	<u>600,000</u>	<u>257,706</u>
	JEDD-W	600,000	257,706
Extension of a water line along Cleveland-Massillon Road from Copley Road to Pigeon Creek. Contract awarded to Don Wartko Construction, Inc. on 6/26/00 @ \$338,696 (\$244,406 attributable to the water component). Construction complete.			
Includes engineering @ \$10,496			
Copley: Closeouts [P01040]			
	<u>TOTAL</u>	<u>0</u>	<u>4,064</u>
	JEDD-W	0	4,064
Closeout of Copley Water JEDD projects. Includes: Collier Rd. - Supplemental #1 awarded to AJC Construction Co., Inc. on 10/2/00 @ (\$12,935). Includes payment to GBC Design @ \$4,563.			
Includes engineering @ \$8,545			

<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
Copley: Copley Rd. [P01050] (Jacoby Road - St. Rt. 21)	<u>TOTAL</u>	<u>2,000,000</u>	<u>1,438,878</u>
	JEDD-W	2,000,000	1,438,878
Extension of a water line along Copley Road from Jacoby Road to State Route 21. Includes (P01066) Sunnyfield (Copley Township - Copley Circle to 930 ft. south on Cleveland-Massillon Rd.). H.R. Gray is consultant @ \$164,959. Contract awarded to Wingfoot Rental & Development Co., Inc. @ \$1,192,885 on 12/4/00. Construction to begin in March 2001. Includes tax, title, & appraisal fees @ \$40,097.			
Includes engineering @ \$26,444			
Copley: Extension Studies (Water) [P01030]	<u>TOTAL</u>	<u>20,000</u>	<u>0</u>
	JEDD-W	20,000	0
Studies to develop project limits for service area extension projects.			
Copley: Mina Avenue (Copley Rd. -600' North)	<u>TOTAL</u>	<u>150,000</u>	<u>0</u>
	JEDD-W	150,000	0
Extension of a water line along Mina Avenue from Copley Road to 600' north. Awaiting land acquisition.			
Copley: Ruth Avenue (Copley Rd. -600' North)	<u>TOTAL</u>	<u>150,000</u>	<u>0</u>
	JEDD-W	150,000	0
Extension of a water line along Ruth Avenue from Copley Road to 600' north. Awaiting land acquisition.			
Copley: Sawmill Rd. [P01045] (Cleveland-Massillon - east end)	<u>TOTAL</u>	<u>400,000</u>	<u>33,742</u>
	JEDD-W	400,000	33,742
Extension of a water line along Sawmill Road from Cleveland-Massillon Road to 2400' east. Design 90% complete, awaiting acquisition. Includes tax, title, & appraisal fees @ \$28,641.			
Includes engineering @ \$4,797			

<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
Copley: Township Service Area Extensions [P01059]			
	<u>TOTAL</u>	<u>200,000</u>	<u>1,030,863</u>
	JEDD-W	200,000	1,030,863
Design and construction of service area extensions. Includes construction of water mains in Copley Heights. Ordinance #215-2000 ratifying the entering into of contracts for emergency water main construction in Copley Heights passed 4/3/00. Ordinance #686-2000 passed 10/30/00 authorizing contracts for construction of waterline on Cleveland-Massillon Rd. in Copley Township. Supplemental #1 to the 1999 Water Main New & Replacement contract was awarded to Kenmore Construction @ \$803,500 on 4/10/00. Includes design and materials @ \$227,363. Construction complete.			
Coventry: Extension Studies (Water) [P01031]			
	<u>TOTAL</u>	<u>20,000</u>	<u>0</u>
	JEDD-W	20,000	0
Studies to develop project limits for service area extension projects.			
Coventry: N. Turkeyfoot Lake Drive [P01058] (S. Main St. - 2,500' south)			
	<u>TOTAL</u>	<u>500,000</u>	<u>240,499</u>
	JEDD-W	500,000	240,499
Design and construction of water line extension along N. Turkeyfoot Lake Drive from S. Main Street to 2,500 ' south. Ordinance #94-2000 authorizing contracts passed 2/14/00. Contract awarded to H.M. Miller @ \$225,428 on 3/13/00. Construction complete.			
Includes engineering @ \$13,351			
Coventry: Portage Lakes Drive [P01051] (Cormany Rd. - Turkeyfoot Dr.)			
	<u>TOTAL</u>	<u>1,300,000</u>	<u>1,156,365</u>
	JEDD-W	1,300,000	1,156,365
Extension of a water line along Portage Lakes Drive from Cormany Road to Turkeyfoot Drive. Design complete. Contract awarded to AJC Construction Co., Inc., on 8/21/00 @ \$990,886.70. Construction underway, scheduled for completion in June 2001. Includes tax, title, & appraisal fees @ \$81,828.			
Includes engineering @ \$81,612			
Coventry: Robinson Avenue W.L. [P01026] (Manchester-State)			
	<u>TOTAL</u>	<u>700,000</u>	<u>0</u>
	JEDD-W	700,000	0
Extension of a water line along Robinson Avenue from Manchester Road to State Street. Scope under development.			

<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
<b>Coventry: Township Service Area Extensions</b>			
	<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
	JEDD-W	200,000	0
Design and construction of service area extensions.			
 <b>Springfield: Albrecht Ave. [P01056]</b>			
(Columbine - Meadowridge)			
	<u>TOTAL</u>	<u>300,000</u>	<u>197,889</u>
	JEDD-W	300,000	197,889
Design and Construction of a water line on Albrecht Avenue from Columbine to Meadowridge. Contract awarded to Don Wartko Construction @ \$194,156 on 1/10/00. Includes payment to GBC Design @ \$4,205. Construction complete. Supplemental #1 awarded to Don Wartko Construction @ (\$11,556). Includes engineering @ \$10,239			
 <b>Springfield: Canton Rd./Waterloo Rd. Area Pressure Improv. [P01064]</b>			
	<u>TOTAL</u>	<u>120,000</u>	<u>10,687</u>
	JEDD-W	120,000	10,687
Water system/pressure improvements in Springfield Township. Design underway, to be complete Fall 2001. Includes engineering @ \$10,687			
 <b>Springfield: Closeouts</b>			
	<u>TOTAL</u>	<u>0</u>	<u>-65,280</u>
	JEDD-W	0	-88,140
	SC	0	22,860
Closeout of Springfield Water JEDD projects. Albrecht Ave./Columbine - Supplemental #1 awarded to Don Wartko Construction Co. on 7/17/00 @ (\$11,556). Cleveland-Massillon Road/Ridgewood Road - Supplemental #1 awarded to Wingfoot Rental and Development Co. on 8/7/00 @ \$27,377. Canton Rd. sewer/waterline JEDD - Supplemental #1 awarded to H.M. Miller Construction Co. on 8/21/00 @ (\$81,101).			
 <b>Springfield: Extension Studies (Water)</b>			
	<u>TOTAL</u>	<u>20,000</u>	<u>53,125</u>
	JEDD-W	20,000	53,125
Studies to develop project limits for service area extension projects. For the Springfield JEDD: Krumroy Road Water Main Extension project. Project complete.			

<b>Project</b>	<b>Funding Source</b>	<b>Budget</b>	<b>Committed</b>
Springfield: Massillon Rd. [P01006] (N. of Clayben-S. of Mayfair)	<u>TOTAL</u>	<u>550,000</u>	<u>0</u>
	JEDD-W	550,000	0
Extension of a water line along Massillon Road from north of Clayben to Mayfair Road. Combined with Tuscarawas Ph II. Extension of the water line is complete.			
Springfield: Township Service Area Extensions [P01032]	<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
	JEDD-W	200,000	0
Design and construction of service area extensions.			
Springfield: Waterloo Rd. (Canton Road - Bey) [P01047]	<u>TOTAL</u>	<u>1,900,000</u>	<u>1,144,633</u>
	JEDD-W	1,900,000	1,144,633
Extension of a water line along Waterloo Road from Canton Road to Bey Drive. Contract awarded to H.M. Miller Construction Co., Inc. @ \$1,240,419 on 6/12/00; \$960,419 attributable to the Waterloo water line. G. Stephens is the construction manager @ \$96,300. Includes payment to DLZ Ohio @ \$7,521. Includes appraisal, acquisition, and taxes @ \$61,820. Construction underway, completion scheduled for April 2001.			
Includes engineering @ \$24,778			
Springfield: Waterloo Rd. (Hilbish - Mohawk) [P01055]	<u>TOTAL</u>	<u>1,000,000</u>	<u>258,932</u>
	JEDD-W	1,000,000	258,932
Design and Construction of a water line on Waterloo Road from Hilbish to Mohawk. Ordinance #311-2000 authorizing contracts passed 5/15/00. Contract awarded to Utility Contracting, Inc. on 9/5/00 @ \$219,924. Construction underway, scheduled for completion in March.			
Includes engineering @ \$27,102			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
<b>HOUSING &amp; HUMAN RESOURCES</b>		<b><u>8,882,000</u></b>	<b><u>7,867,876</u></b>
<u>Clearance, Land Assembly and Housing Develop</u>		<u>2,662,000</u>	<u>2,312,779</u>
Acquisition/Relocation/Clearance			
	<u>TOTAL</u>	<u>985,000</u>	<u>884,381</u>
	CD	985,000	884,381
Acquisition, relocation, and clearance of blighted structures in the Neighborhood Development and Petition Areas.			
CHDO/CDC Housing			
	<u>TOTAL</u>	<u>337,000</u>	<u>199,653</u>
	CD	337,000	199,653
Matching funds for non-profit community housing development organizations undertaking eligible HOME activities. Ordinance # 349-2000 and 350-2000 passed 6/12/00 authorizing agreements for petition programs with EANDC and WENDCO. Ordinance #181-2000 passed 5/11/00 authorizing contract to WENDCO for \$84,000. Ordinance #518-2000 passed 7/31/00 authorizing contract to Arlington 3 @ \$115,653.			
Demolition [P73015]			
	<u>TOTAL</u>	<u>865,000</u>	<u>813,038</u>
	CD	865,000	813,038
Demolition of vacant, abandoned, and/or deteriorated housing, garages, and commercial buildings. Commercial structures razed YTD: 8; Garages razed YTD: 143; Residential structures razed YTD: 44; as of 12/31/00. Contract awarded to Ray Bertolini Trucking Co., on 7/31/00 @ \$149,400 (reported on cash flow basis). Supplemental #1 awarded to Ray Bertolini Trucking Co. @ \$74,700 on 1/2/01.			
New Housing Incentive [P73130]			
	<u>TOTAL</u>	<u>75,000</u>	<u>15,707</u>
	CD	75,000	15,707
Development assistance in the form of land banking, public improvements, and financing to create new housing construction for home buyers. Includes relocation of a transformer on Coburn Street @ \$11,000.			
UNDC [P73060]			
	<u>TOTAL</u>	<u>400,000</u>	<u>400,000</u>
	CD	400,000	400,000
Support new housing construction in older neighborhoods. Ordinance #73-2000 authorizing agreements passed 2/7/00. 22 new homes sold, 13 homes under construction, and 22 vacant lots purchased (includes 5 structures) as of 12/31/00.			



<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
<u><i><b>Human Resources</b></i></u>		<u><b>565,000</b></u>	<u><b>562,000</b></u>
Human Resources			
	<u><b>TOTAL</b></u>	<u><b>565,000</b></u>	<u><b>562,000</b></u>
	<b>CD</b>	<b>565,000</b>	<b>562,000</b>
Public Services to primarily serve CD area residents. Ordinance #36-2000 authorizing contracts passed 1/24/00. See Table D for details.			
<u><i><b>Other Housing</b></i></u>		<u><b>610,000</b></u>	<u><b>493,488</b></u>
Emergency Shelter Housing [P73125]			
	<u><b>TOTAL</b></u>	<u><b>300,000</b></u>	<u><b>300,000</b></u>
	<b>ESG</b>	<b>300,000</b>	<b>300,000</b>
Emergency Shelter Grant funding awarded on a request for proposal basis to eligible, non-profit providers of emergency shelter housing for homeless persons and for intermediate term housing and social services for homeless individuals and families. Ordinance #40-2000 authorizing agreements passed 2/24/00.			
Minor Home Repair [P73005]			
	<u><b>TOTAL</b></u>	<u><b>290,000</b></u>	<u><b>163,488</b></u>
	<b>CD</b>	<b>290,000</b>	<b>163,488</b>
Emergency home repair for low-income, elderly, and handicapped homeowners. Ordinance #72-2000 authorizing contracts passed 2/7/00. Contract awarded to Christmas in April *Summit County @ \$15,000. Includes 68 Grants @ \$148,488.			
Paint Program [P73010]			
	<u><b>TOTAL</b></u>	<u><b>20,000</b></u>	<u><b>30,000</b></u>
	<b>CD</b>	<b>20,000</b>	<b>30,000</b>
Reimbursement for neighborhood non-profit organizations to operate a paint program for elderly, low income occupants through donated labor. Contract for \$30,000 was approved for Greater Westside Council of Block Clubs. 22 houses painted.			
<u><i><b>Rehab Assistance</b></i></u>		<u><b>5,045,000</b></u>	<u><b>4,499,609</b></u>
Neighborhood Development Areas			
	<u><b>TOTAL</b></u>	<u><b>4,245,000</b></u>	<u><b>3,693,394</b></u>
	<b>CD</b>	<b>4,245,000</b>	<b>3,693,394</b>
Code enforcement and housing rehabilitation activities in Crouse, Glover, Victoria, Bisson, and Kenmore II. Kickoff meeting for Kenmore II was held May 18. See Table C for details.			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
<hr/>			
Neighborhood Housing Petition Areas			
	<u>TOTAL</u>	<u>800,000</u>	<u>806,215</u>
	CD	800,000	806,215

Code enforcement and housing rehabilitation activities in Leroy/Thornton, Bishop/Rhodes, Fern/Bellvue, Victory/Paris, Cuyahoga, La Croix, Celina/W. Thornton, Robert/Weeks, Campbell, 5th Ave., and Fuller. See Table C for details.

**TABLE C**  
**Summary of CD and Petition area activities**

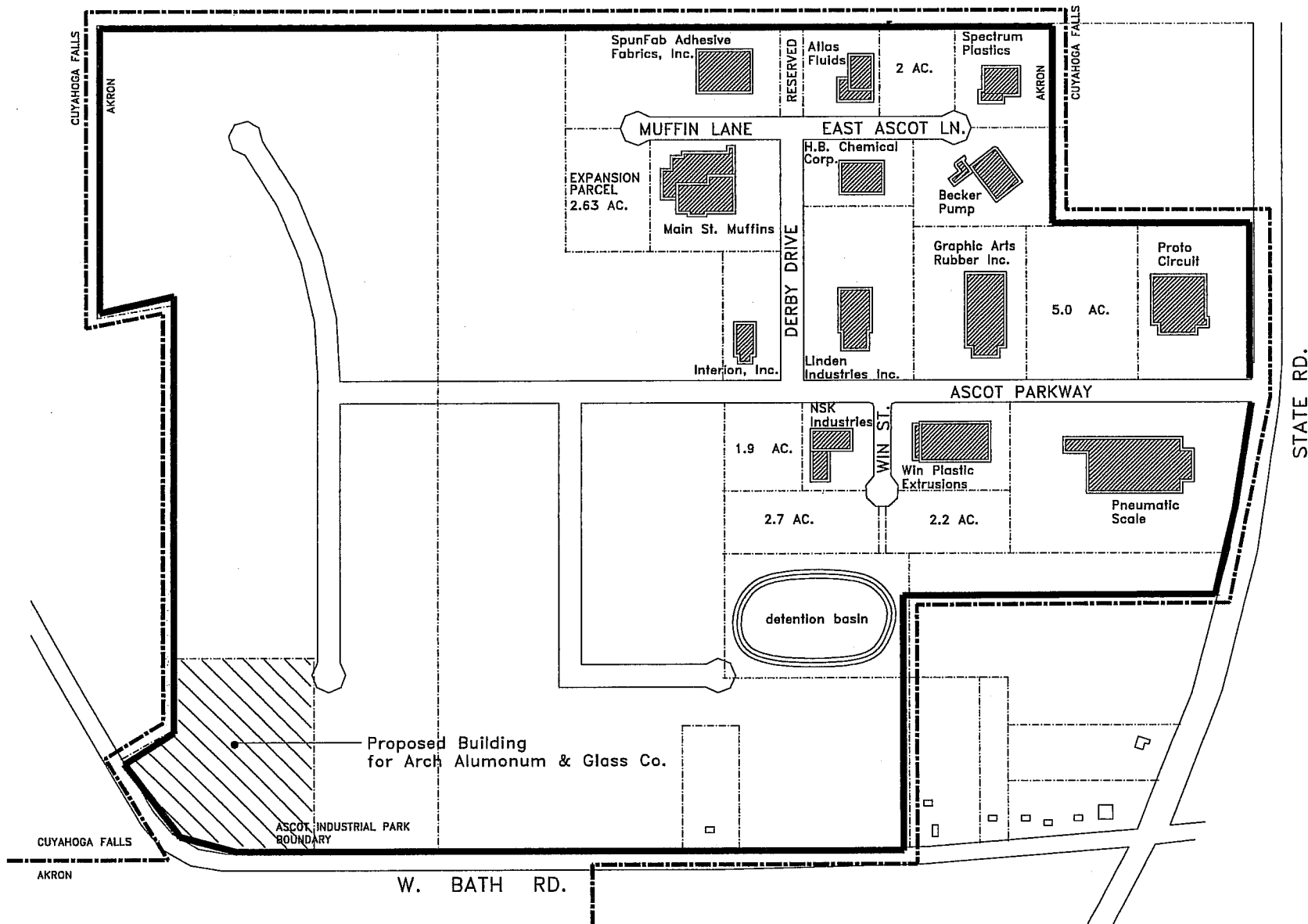
	Year to Date (end of 12/00)								Project inception to date								
	Structures Purchased	Structures Razed	Structures Inspected	Structures in Compliance	# Grants	\$Value	# Loans	\$Value	Total Structures	Structures Purchased	Structures Razed	Structures Inspected	Structures in Compliance	# Grants	\$Value	# Loans	\$Value
CD Areas																	
Aqueduct	0	0	6	25	8	\$59,541	4	\$62,400	282	2	2	293	217	143	\$803,896	96	\$1,212,456
Crouse	2	3	94	82	17	\$116,635	13	\$148,962	678	5	5	415	241	218	\$1,428,227	135	\$1,378,130
Glover	0	0	247	86	15	\$114,500	5	\$65,690	541	5	5	534	287	214	\$1,456,357	106	\$960,979
Goodyear	1	1	3	66	8	\$47,773	4	\$44,822	1058	6	6	1081	981	611	\$2,931,374	346	\$2,501,818
Manchester Rd.	1	2	2	30	4	\$33,875	4	\$48,695	676	24	24	643	646	368	\$1,615,241	224	\$1,696,082
Mason Park	0	0	6	11	8	\$85,000	5	\$52,056	382	6	6	392	282	129	\$749,021	96	\$845,981
Noble	0	0	7	11	12	\$88,295	6	\$79,700	588	3	3	619	426	218	\$1,493,766	240	\$2,136,886
Bisson	6	1	150	78	74	\$584,486	38	\$357,570	514	17	1	196	88	74	\$584,486	38	\$357,570
Victoria	0	1	65	54	18	\$120,812	8	\$91,282	230	1	1	280	207	128	\$806,146	62	\$612,090
Kenmore II	0	0	132	34	77	\$534,695	35	\$311,295	625	0	0	132	34	77	\$534,695	35	\$311,295
Petition Areas																	
Lloyd	1	1	2	5					48	1	1	2	5	7	\$46,000	5	\$40,900
Long	0	0	0	9					35	0	0	0	9	4	\$33,845	1	\$8,800
Beardsley	0	0	0	12	1	\$10,000	1	\$15,300	31	0	0	0	12	25	\$193,227	15	\$155,165
Leroy	0	0	0	2					31	0	0	0	2	6	\$40,324	3	\$21,700
Celina	0	0	19	14	9	\$70,000	6	\$104,730	58	0	0	19	14	9	\$70,000	6	\$104,730
Bishop/Rhodes	0	0	12	17	2	\$15,000	0	\$0	61	1	1	13	18	7	\$51,980	4	\$38,509
Cuyahoga	0	0	36	15	17	\$136,345	10	\$103,200	81	0	0	36	15	17	\$136,345	10	\$103,200
Fern/Bellevue	0	0	46	15	1	\$10,000	1	\$1,000	46	0	0	46	15	6	\$43,007	4	\$15,878
Lake/Norka	0	0	28	6	0	\$0	0	\$0	61	1	1	29	7	0	\$0	0	\$0
Victory/Paris	0	0	24	12	1	\$10,000	1	\$2,800	47	0	0	24	12	2	\$15,000	1	\$2,800
Campbell	0	0	4	0	3	\$20,000	2	\$16,700		0	0	4	0	3	\$20,000	2	\$16,700
Robert/Weeks	1	1			4	\$22,372	1	\$10,000		1	1	0	0	4	\$22,372	1	\$10,000

# ***Table D***

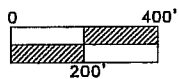
## ***Human Resources***

<i><b>Program</b></i>	<i><b>Amount</b></i>
Child Assault Prevention	\$44,000
Consumer Credit Counseling	\$14,000
Crisis Intervention	\$35,200
Crouse Caring Community	\$14,000
Fair Housing	\$104,000
Families and Schools Together	\$55,000
Home Accessibility	\$35,000
Home Maintenance Education	\$12,000
Homecare/Chore Services	\$32,000
Information and Referral Services	\$36,000
Lifeline (emergency response)	\$29,000
Outreach-Client Services	\$23,000
Promoting Adolescents Through Health Services	\$25,000
Retired Seior Volunteer Program	\$23,000
Summer Camp for Neighborhood Development Area (NDA) Yo	\$6,800
Summer Youth Employment	\$58,000
Tennis/Drug Prevention	\$10,000
Tutoring for NDA Youth	\$6,000
<i><b>Total</b></i>	<b>\$562,000</b>

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
<b>ECONOMIC DEVELOPMENT</b>		<u><b>50,870,500</b></u>	<u><b>18,876,952</b></u>
<u><i>Commercial/Industrial</i></u>		<u><i>33,190,500</i></u>	<u><i>17,143,401</i></u>
Akron Fulton Airport [P32072]			
	<u>TOTAL</u>	<u>100,000</u>	<u>88,235</u>
	TIF	100,000	88,235
Infrastructure improvements to Exeter Road and Glaser Parkway to support private development. Purchase order awarded to Highway Asphalt @ \$313,742 on 3/27/00 (\$83,235 attributable to the taxiway extensions).			
Akron Square [P32244]			
	<u>TOTAL</u>	<u>50,000</u>	<u>15,469</u>
	TIF	50,000	15,469
Infrastrcture improvements to support development of last parcel. Supplemental #1 awarded to AJC Construction @ \$4,824 on 1/3/00. Includes taxes, title, & appraisals @ \$11,173.			
ARDB			
	<u>TOTAL</u>	<u>58,000</u>	<u>58,000</u>
	KE	58,000	58,000
Annual contract with Akron Regional Development Board for services that improve the economic well being of the city. Ordinance #393-2000 authorizing payment @ \$58,000 passed 6/26/00.			
Ascot Industrial Park [P30664]			
	<u>TOTAL</u>	<u>1,750,000</u>	<u>120,127</u>
	TIF	1,435,000	120,127
	SCF	150,000	0
	WCF	120,000	0
	SLA	45,000	0
Public improvements in support of industrial development. Includes land acquisition for expansion of the industrial park. Ph II awaiting acquisition. Ph III will construct a temporary roadway off of Bath Rd. to develop the rear parcel. An ODOD 412 Grant was approved for Ph. III @ \$300,000 on 10-10-00. Design underway. Bids scheduled in April. Construction scheduled May through December 2001.			
Includes engineering @ \$102,562			



# ASCOT INDUSTRIAL PARK



DEPT. OF PLANNING AND URBAN DEVELOPMENT  
DESIGN STAFF JUNE, 2000



NORTH

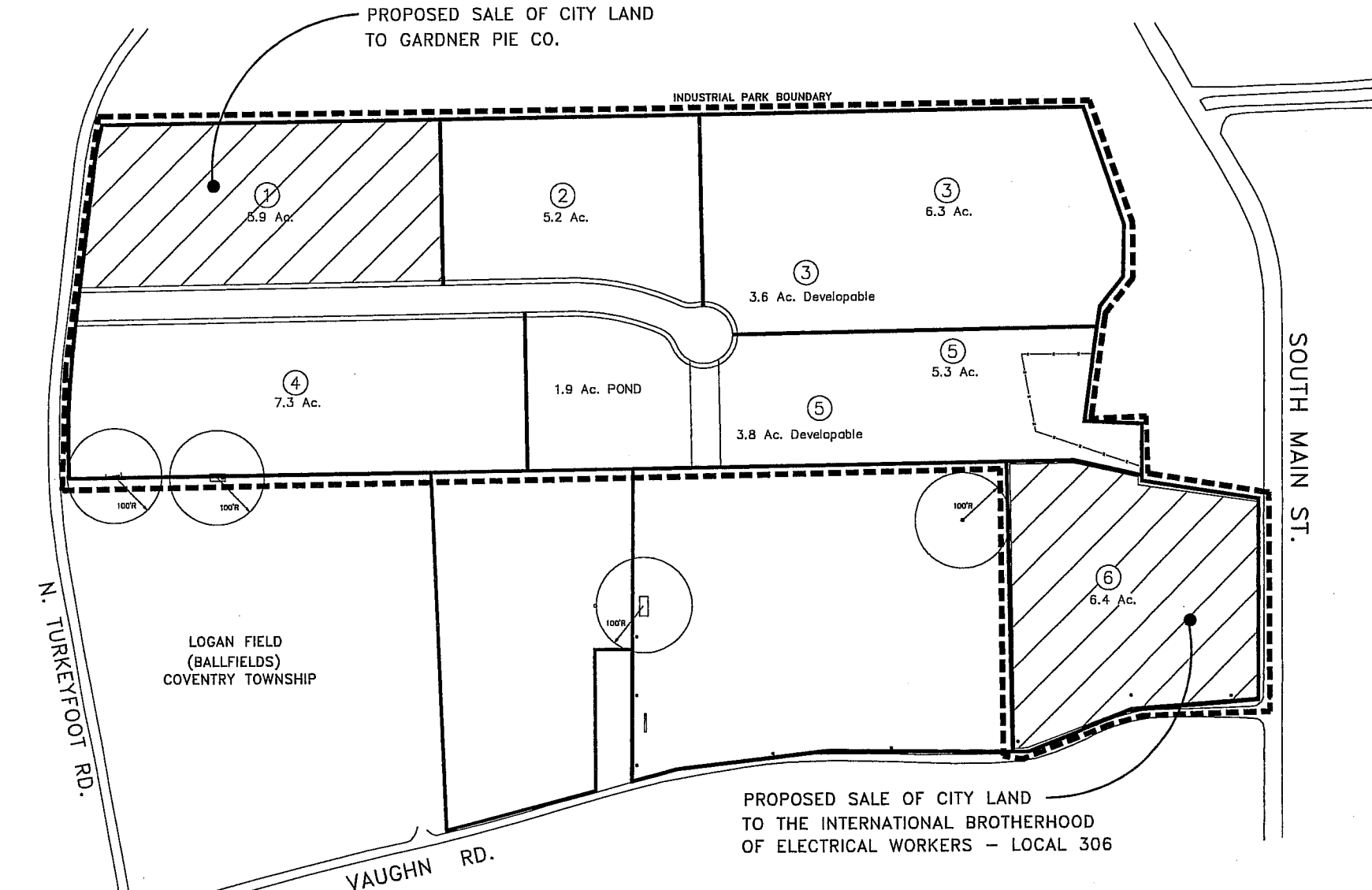
<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
<b>B.F. Goodrich Buildings 40 &amp; 41 [140170]</b>			
	<u>TOTAL</u>	<u>50,000</u>	<u>129,591</u>
	TIF	50,000	129,591
Close-out of environmental testing. Amendatory agreement #5 awarded to EDG @ \$101,384. Includes taxes @ \$24,339.			
Includes engineering @ \$3,809			
<b>Canal Place Parking [P32289]</b>			
	<u>TOTAL</u>	<u>500,000</u>	<u>1,884,319</u>
	GO	500,000	1,884,319
Close-out of surface parking lot construction around the Spaghetti Warehouse. There are currently 380 parking spaces open, with an additional 600 spaces to open upon completion. Work underway, scheduled for completion in June 2001. Includes payments to Environmental Design Group @ \$93,442. Includes payment to Emerald Environmental @ \$786,255 for cleaning of settling basin. Includes contract to Roetzel & Andress @ \$15,000. Amendment #1 awarded to Roetzel & Andress @ \$15,000. Amendment #1 awarded to GPD @ \$45,124. Supplemental #1 awarded to Eslich Wrecking Co. on 8/28/00 @ \$718,406. Amendment #2 awarded to Roetzel & Andress @ \$15,000.			
Includes engineering @ \$177,284			
<b>EC Revolving Loan Fund</b>			
	<u>TOTAL</u>	<u>150,000</u>	<u>50,000</u>
	EC	150,000	50,000
Enterprise Community revolving loan fund. \$50,000 Enterprise loan awarded to Jurrius Manufacturing Co., Inc. @ 526 S. Main St.			
<b>Enterprise Community Fund</b>			
	<u>TOTAL</u>	<u>110,000</u>	<u>110,000</u>
	OG	75,000	75,000
	CD	35,000	35,000
Funding for EANDC for loan fund operations, loan pool, and loan loss reserve. Ordinance #134-2000 authorizing contracts passed 3/6/00.			
<b>General Tire Property [P32163]</b>			
	<u>TOTAL</u>	<u>1,750,000</u>	<u>0</u>
	STATE	1,500,000	0
	TIF	250,000	0
Carryover from 1999. Acquisition of property and public improvements necessary for private development of site. Additional environmental investigation being done.			

<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
Ghent Road Development Parcel [EE0003]			
	<u>TOTAL</u>	<u>270,000</u>	<u>5,272</u>
	TIF	270,000	5,272
Carryover from 1999. Improvements to support development of the northernmost parcel of the Smith-Ghent Development Area. Engineering to perform analysis of the parcel. Survey work underway. Payment to MV Technologies @ \$2,191.			
Includes engineering @ \$1,886			
GoJo Walkway [GO0036]			
	<u>TOTAL</u>	<u>150,000</u>	<u>136,310</u>
	TIF	150,000	136,310
Covered pedestrian walkway from parking deck to GoJo building. Contract awarded to O.L. Construction @ \$101,750 on 1/3/00. Supplemental #1 awarded to O.L. Construction @ \$13,235 on 10/16/00. Construction complete.			
Includes engineering @ \$7,421			
Industrial Incubator [P32065]			
	<u>TOTAL</u>	<u>200,000</u>	<u>52,666</u>
	JEDD-E	0	52,666
	OG	200,000	0
Upgrade freight elevator and remodel office. Ordinance #183-2000 authorizing contracts for the freight elevator passed 3/20/00. Includes payments to Chemstress Consultant Co. @ \$25,536.			
Includes engineering @ \$26,218			



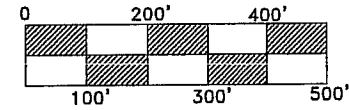
<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
Landbanking			
	<u>TOTAL</u>	<u>500,000</u>	<u>1,284,941</u>
	JEDD-E	500,000	1,284,941
Includes: Landbanking [P32116] Study Brown Graves Site Assessment [P32185] Study Brownfields Demonstration [P32184] Morgan Urban Renewal Area [P32187]			
Acquisition of vacant land and buildings in designated areas. Change order #2 awarded to Eslich Wrecking @ \$19,180 on 2/28/00 for asbestos abatement @ 317 W. Bowery. Ordinance #750-1999 authorizing the purchase of 1065-1073 S. Main @ \$175,000 passed 12/13/00. Demolition of 1065-1073 S. Main @ \$49,182. Ordinance #258-2000 authorizing the purchase of 1075-1079 S. Main @ \$20,000 passed 4/24/00. Ordinance #576-2000 authorizing the purchase of 925 Grant St. @ \$38,000 passed 9/18/00. Ordinance #654-2000 authorizing the purchase of 869 W. Bowery St. @ \$21,900 passed 10/23/00. Ordinance #655-2000 authorizing the purchase of 822 Rhodes Ave. @ \$45,000 passed 10/23/00. Ordinance #678-2000 authorizing the purchase of 268 E. Miller Ave. @ \$7,000 and 274 E. Miller Ave. @ \$27,000 passed 10/30/00. Ordinance #744-2000 authorizing the purchase of 863 W. Bowery St. @ \$25,000 passed 11/27/00. Ordinance #778-2000 authorizing the purchase of 64-68 Ira Ave. @ \$395,000 passed 12/11/00. Ordinance #779-2000 authorizing the purchase of 34 N. Hawkins Ave. @ \$360,000 passed 12/11/00. Includes tax, title, & appraisal fees @ \$45,944.			
Includes engineering @ \$12,220			
Massillon Road Industrial Park			
Includes [P30653] and [P30655]	<u>TOTAL</u>	<u>4,700,000</u>	<u>400,644</u>
	JEDD-W	77,000	0
	TIF	3,237,000	400,644
	STATE	250,000	0
	JEDD-S	91,000	0
	SLA	45,000	0
	SC	1,000,000	0
Site grading, infrastructure and road improvements to support private development. Ordinance #39-2000 passed 1/24/00 authorizing agreements with the Ohio Department of Development. Design underway. Grading Plan to be bid in March with construction to begin in April. Public Improvements to be bid in April, with construction through May 2002. Supplemental #1 awarded to Bob Bennett Construction Co. @ \$(1,697) on 7/3/00. Includes payment to the consultant, GPD Associates, @ \$12,529. Includes payments to Summit Testing and Inspection Co. @ \$4,725 and MV Technologies @ \$2,829. Includes relocation payment to Quality Mold @ \$200,000.			
Includes engineering @ \$163,041			

<b><i>Project</i></b>	<b><i>Funding Source</i></b>	<b><i>Budget</i></b>	<b><i>Committed</i></b>
Micro Enterprise Lending Program [P73145]			
	<u>TOTAL</u>	<u>25,000</u>	<u>25,000</u>
	EC	25,000	25,000
Micro lending program by EANDC. Ordinance #740-1998 authorizing a 3-year contract passed November 28, 1998.			
N. Turkeyfoot Development Complex [P01054] [P01054]			
	<u>TOTAL</u>	<u>1,600,000</u>	<u>1,804,308</u>
	TIF	1,140,000	900,428
	SLA	67,000	64,981
	OE	0	42,694
	WC	0	21,886
	AMER	0	4,866
	JEDD-S	128,000	249,527
	JEDD-T	100,000	302,800
	JEDD-W	165,000	217,126
Design, grading, site preparation, infrastructure and roadway construction. Ordinance #153-2000 authorizing purchase of 141-151 Vaughn Rd. @ \$192,800 passed 3/13/00. Ordinance #324-2000 authorizing purchase of 139 Vaughn Rd. @ \$110,000 passed 5/22/00. Ordinance #741-2000 authorizing contracts for site preparation, grading, and installation of storm sewers passed 11/20/00. Contract awarded to Kenmore Construction Co. @ \$1,234,820 on 12/11/00. Construction management contract awarded to Glen Stephens @ \$115,965. Construction underway, with completion in July.			
Includes engineering @ \$138,358			
Neighborhood Business Districts			
	<u>TOTAL</u>	<u>325,000</u>	<u>198,295</u>
	KE	50,000	43,522
	CD	275,000	154,773
Includes: Middlebury [P73030] Copley [P73031] Kenmore [P73032] W. Market [P73033] NBD Façade [P73040]			
Loan and grants for businesses in designated areas. Poggemeyer Design Group was the consultant on the Kenmore NBD @ \$20,000. Ordinance #276-2000 authorizing the purchase of 754-756 Copley Rd. @ \$55,000 passed 5/1/00. Includes demolition of 1001 E. Market St. @ \$49,260. Includes 1288-1298 Tallmadge Ave., grant @ \$29,000 and loan subsidy @ \$82,465. Includes the following grants: Little Forest Medical Center @ \$6,850; Sully's Tool Shed @ \$13,000; Dr. Robert Murphy @ \$4,800; Ardmore, Inc. @ \$6,040; Dr. Noonan, DVM @ \$13,000; and David Gezzar, Jr. Landscaping @ \$14,200; Summit Academy @ \$12,153; Recycling Coordinators @ \$15,000; Lakeshore Jewelers @ \$15,000; Lumberjack's Inc. @ \$30,000.			



# PROPOSED N. TURKEYFOOT INDUSTRIAL PARK

CITY OF AKRON  
PLANNING DEPT. - DESIGN STAFF



<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
Neighborhood Grocery Store Development [GO0029]			
	<u>TOTAL</u>	<u>3,360,000</u>	<u>4,133</u>
	EC	150,000	0
	EDI	750,000	0
	TIF	1,000,000	0
	LS	750,000	0
	CD	250,000	4,133
	HUD-BR	460,000	0

Development of a neighborhood grocery store in the Middlebury area. Includes tax, title, and appraisals @ \$4,133.

#### Opportunity Park Deck

<u>TOTAL</u>	<u>10,927,500</u>	<u>9,958,679</u>
GO	10,927,500	9,958,679

Includes: Opportunity Park Deck Interim Repair [GO0037]  
High/Broadway Parking Deck [GO0030]

Design and construction of new slabs in the Opportunity Park Parking Garage (north) and other miscellaneous repairs, and provision of construction management services. Contract with H.R. Gray & Associates for construction management @ \$602,267. Design/Build contract awarded to Donley's Construction @ \$9,097,000 on 7/24/00. Demolition complete. Construction underway, with completion in November 2001.

Ordinance #566-2000 authorizing consulting contracts for design of walkway from Opportunity Parking Deck to GoJo passed 9/11/00.

Includes engineering @ \$51,674

#### Polymer Research Park

<u>TOTAL</u>	<u>1,500,000</u>	<u>383,931</u>
JEDD-E	1,000,000	257,234
STATE	500,000	126,697

Includes: University Polymer Research Park Grading [GO0041]  
University Polymer Research Park Site [GO0049]  
Conrail/McCoy Development Complex [P32278]

Includes demolition of existing retaining walls, rough grading, environmental remediation, and master planning for utilities, access roads and parcel layout. The work area is bounded by Broadway, CSX Railroad, Beacon Journal property, and Thornton Street (approx. 17 acres). Ordinance #716-2000 authorizing contracts for the clearing, grubbing, grading, and environmental remediation passed 11/13/00. Contract awarded to Bob Bennett Construction Co. @ \$249,831 on 1/29/01. Includes payments to Summit Testing & Inspecting @ \$3,439, Environmental Design @ \$3,218, Akron Barberton Cluster Railway Co. @ \$57,079, and McCoy & Associates @ \$2,226. Construction to begin in March, with completion in May.

Includes engineering @ \$54,102

<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
<b>Small &amp; Minority Business Program</b>			
	<u>TOTAL</u>	<u>15,000</u>	<u>0</u>
	CD	15,000	0
Provide technical assistance to Safe Harbor and small and minority businesses for development or expansion. Program operated through 2000 with remaining 1999 funds.			
<b>Tell/Building 41 Parking [P32302]</b>			
	<u>TOTAL</u>	<u>1,800,000</u>	<u>433,481</u>
	GO	1,800,000	433,481
Completion of land acquisition, construction of pedestrian bridge and 440 car surface parking lot. Includes purchase of Hopkins and Kipp Auto Parts, Inc. @ 357 Bowery St. for \$383,000 (previously authorized by ordinance #687-1998). Demolition of 357 W. Bowery St. complete @ \$41,987.			
<b>West Side Office Park</b>			
	<u>TOTAL</u>	<u>2,500,000</u>	<u>0</u>
	PVT	625,000	0
	SA	625,000	0
	TIF	1,250,000	0
Land acquisition, disposition, and roadway construction in support of office park development near White Pond/I-77. Ordinance #251-2000 approving the redevelopment plan passed 4/17/00. Project carried over to 2001.			
<b>Wilbeth-Manchester Industrial Park</b>			
	<u>TOTAL</u>	<u>800,000</u>	<u>0</u>
	WCF	175,000	0
	TIF	481,000	0
	SLA	48,000	0
	SCF	96,000	0
Land acquisition and infrastructure improvements. Project deferred to 2001.			
<u><b>Downtown Improvements</b></u>		<u>17,680,000</u>	<u>1,733,552</u>
<b>Cascade Awning [CBD006]</b>			
	<u>TOTAL</u>	<u>10,000</u>	<u>922</u>
	TIF	10,000	922
Construction of awning over Mill Street entrance to the Radisson Hotel. Design underway. Construction in 2001.			
Includes engineering @ \$922			

<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
Cuyahoga Valley Rail Station [P32178]			
	<u>TOTAL</u>	<u>100,000</u>	<u>42,749</u>
	TIF	100,000	42,749
Parking and pedestrian access from Ridge Street to Furnace Street. The National Parks Service will construct the station. URS is the consultant, includes payment @ \$35,000 (consultant expenses reported on cash flow basis). Design underway, construction in Spring 2001. Ordinance #329-2000 authorizing agreements with the Ohio & Erie Canal Association passed 5/22/00.			
Includes engineering @ \$4,889			
Downtown Development Closeouts			
	<u>TOTAL</u>	<u>0</u>	<u>164,458</u>
	GO	0	57,788
	ODNR	0	106,670
Includes:			
O'Neil's Deck Demolition [P32167] - @ \$94,302. Supplemental #2 awarded to Eslich Wrecking Co. @ \$90,927 on 2/14/00. Supplemental #3 awarded to Eslich Wrecking @ (\$6,184). Includes engineering @ \$8,156.			
High/Exchange off-street parking [GO0011] - @ \$57,789. Includes special assessments @ \$25,263. Supplemental #1 awarded to AJC Construction Co. @ \$25,927 on 7/3/00. Includes engineering @ \$6,599.			
Downtown Financial Assistance [P32118]			
	<u>TOTAL</u>	<u>150,000</u>	<u>144,149</u>
	KE	25,000	25,000
	OG	125,000	119,149
Financial assistance programs in the Central Business District. Includes payments to the following:			
Ball Park Deli - 209 S. Main St @ \$5,000 loan subsidy, \$10,000 grant.			
Canal Side Building - 348 S. Main St. @ \$15,000 grant.			
Gourmet Greens - 23 S. Main St. @ \$416 loan subsidy.			
Treva's Restaurant - 1 W. Exchange @ \$15,000 grant, \$20,540 loan subsidy.			
Pierpoint Environmental - 19 N. High St. @ \$2,784 grant.			
Point View - Nantucket - 17-21 S. Main St. @ \$1,500 grant.			
Blakemore, Meeker - 19 N. Main St. @ \$2,784 grant.			
Point View - Hermes - 43 E. Market St. @ \$12,500 grant, \$26,756 loan subsidy.			
Reflections Art Gallery - 43 E. Market St. @ \$10,000 grant.			
Downtown Jewelers - 147 S. Main St. @ \$10,000 grant.			
Nextel, Inc. - 17 S. Main St. @ \$2,500 loan subsidy.			
RCM, Inc. - 106 S. Main St. @ \$10,902 loan subsidy.			

<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
<b>Downtown Landbanking</b>			
Includes: [P32183] and [CBD007]	<u>TOTAL</u>	<u>500,000</u>	<u>81,499</u>
	TIF	0	22,500
	JEDD-E	500,000	58,999
Acquisitions in support of future developments. Includes tax, title, and appraisal fees @ \$29,445. Includes special assessments @ \$26,579. Includes relocation of 120 W. Bowery St. @ \$3,000. Includes payment to Osborne Architects @ \$22,500.			
<b>Downtown Signage [CBD002]</b>			
	<u>TOTAL</u>	<u>150,000</u>	<u>4,204</u>
	GO	150,000	4,204
Directional signage in the Central Business District. 1999 carryover. Payment to Hasenstab & McCarthy Architects, Inc. @ \$4204.			
<b>High/Market Parking Deck [GO0046]</b>			
	<u>TOTAL</u>	<u>0</u>	<u>201,073</u>
	GO	0	201,073
Design of a parking deck at the southwest corner of E. Market and High Street. Ordinance #503-2000 authorizing contracts to consultant passed 7/24/00. Consulting contract with Osborn Engineers @ \$190,605 for preliminary design. Design underway. Construction in 2001.			
Includes engineering @ \$10,468			
<b>High/Market Renewal Area [P32290]</b>			
	<u>TOTAL</u>	<u>300,000</u>	<u>42,866</u>
	JEDD-E	300,000	42,866
Acquisition of property in the High Street - Market Street area and development of parking. Troppe parcel purchased @ \$40,000.			
Includes engineering @ \$2,498			
<b>Howe House</b>			
	<u>TOTAL</u>	<u>350,000</u>	<u>280</u>
	JEDD-E	0	280
	GO	175,000	0
	FS-TEP	175,000	0
Selective demolition and restoration of the City-owned historic canal engineer's house for use as a canal visitor center. Carryover from 1999.			
Includes engineering @ \$279			

<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
Lock I Area [P32180]			
	<u>TOTAL</u>	<u>500,000</u>	<u>605,791</u>
	FS-TEP	365,000	365,000
	GO	0	240,791
	ODNR	135,000	0
Construction of bikeway along east side of the canal between Cedar Street and Exchange Street. Ordinance #155-2000 authorizing contracts passed 3/13/00. Contract was awarded to Northern Valley Contractors @ \$263,013 on 6/5/00. Construction underway, completion in June. Supplemental #1 awarded to Northern Valley Contractors, Inc. @ \$267,946 on 1/2/01 (counted against 2000 budget). Includes payments to consultants @ \$7,409.			
Includes engineering @ \$65,387			
Lock III Area			
	<u>TOTAL</u>	<u>3,000,000</u>	<u>967,681</u>
	GO	2,500,000	332,681
	ODNR	500,000	635,000
Includes: Garden Alley Utility Relocation [P32181] Ohio Canal Floatable Odor Control [P32604] Lock III Area [GO0045]			
Construction of ventilation process (odor control) for the canal. Contract awarded to W.G. Lockhart Construction @ \$399,000 on 2/14/00. Supplemental #1 awarded to W.G. Lockhart Construction Co., Inc. on 7/17/00 @ \$55,000. Supplemental #2 awarded to W.G. Lockhart Construction Co., on 8/21/00 @ \$8,505. Construction of the Odor Control is complete.			
Acquisition and demolition of properties between O'Neil's and old Rite Aid store. Purchase orders awarded 6/26/00 to American Analytical Laboratories @ \$4,900, Safeair Contractors @ \$4,900, Emerald Environmental @ \$4,900, and Cardinal Environmental Services @ \$4,900, all for asbestos assessment. Asbestos assessment complete, abatement to occur in 2001. Design costs for Lock III area. Includes payment to McCoy and Associates @ \$70,884.			
Restrooms are to be constructed in the lower level of the O'Neils deck. Contract for restrooms awarded to Carmen Construction @ \$347,000 on 5/8/00. Construction complete.			
Supplemental #3 awarded to Eslich Wrecking Co., Inc. on 7/17/00 @ \$6,184.12.			
Includes engineering @ \$56,539			
Maiden Lane/Polsky's Skywalk [P00003]			
	<u>TOTAL</u>	<u>620,000</u>	<u>374,472</u>
	GO	620,000	374,472
Close-out charges for construction of Skywalk. Design/Build contract awarded to Summit Construction Co. @ \$894,647 on 8/14/00 [Reflects the original design/build contract awarded to Kenmore Construction Co. @ \$1,026,455 with a supplemental awarded on 5/15/00 @ (\$642,148)]. Design complete. Construction scheduled for March through August 2001.			
Includes engineering @ \$7,884			



<i><b>Project</b></i>	<i><b>Funding Source</b></i>	<i><b>Budget</b></i>	<i><b>Committed</b></i>
O'Neils Closeouts	[OBR006]		
	<u>TOTAL</u>	<u>0</u>	<u>-907,073</u>
	GO	0	-907,073

Closeout of the O'Neils Building General Trades contract. Includes the following:  
Supplemental #6 to The Ruhlin Company @ (\$914,112) on 10/2/00.

Superblock Parking Deck	[GO0001]		
	<u>TOTAL</u>	<u>12,000,000</u>	<u>10,480</u>
	GO	12,000,000	10,480

Superblock Parking Deck Phase III. 1,197 car parking deck expansion. URS is the consultant. Design underway. Construction in 2001.  
Includes engineering @ \$9,366

**Appendix A**  
**2000 Equipment Replacement Program**

<i>City Division Type of Equipment</i>	<i>Budget Qty</i>	<i>Amount</i>	<i>Awarded Qty</i>	<i>Amount</i>	<i>Contracts/Comments</i>
<b>SERVICE DEPARTMENT</b>					
<u>Airport</u>					
3/4 ton pickup with plow (4 wd)	1	\$26,000	1	\$27,710	Awarded to Montrose Ford on 11/20/00.
<u>Building Maintenance</u>					
3/4 ton utility pickup	1	\$23,500	1	\$22,497	Awarded to Burt Greenwald Chevrolet on 11/20/00.
<u>Customer Service</u>					
1 ton stakebody	1	\$28,000	1	\$27,085	Awarded to Montrose Ford on 1/16/01.
1/2 ton pickup	1	\$17,000	1	\$16,018	Awarded to Burt Greenwald Chevrolet on 11/20/00.
<u>Engineering Services</u>					
1/2 ton pickup	1	\$17,000	1	\$15,278	Awarded to Burt Greenwald Chevrolet on 11/20/00.
<u>Highway Maintenance</u>					
3/4 ton utility pickup	1	\$22,500	1	\$24,454	Awarded to Burt Greenwald Chevrolet on 11/20/00.
1/2 ton pickup	1	\$17,000	1	\$16,854	Awarded to Burt Greenwald Chevrolet on 11/20/00.
1 ton crew cab dump truck	2	\$70,500	2	\$78,852	Awarded to Montrose Ford on 11/20/00.
3 ton dump with plow/spreader	3	\$249,000	3	\$297,168	Awarded to Valley Sterling on 1/16/01.
10 ton tandem dump with plow/spreader	1	\$92,000	1	\$92,782	Awarded to Valley Sterling on 1/16/01.
<u>Parks Maintenance</u>					
tractor with side/rear mowers	1	\$40,000	1	\$35,950	Contract awarded to Akron Tractor & Equipment.
Utility Vehicle	0	\$0	1	\$8,100	Contract awarded to RRH unlimited.
1 ton crew cab dump with plow/spreader	2	\$80,000	2	\$84,176	Awarded to Montrose Ford on 11/20/00.
55 foot bucket truck	1	\$90,000	1	\$98,425	Contract awarded to Altec Industries on 4/28/00.
<u>Sanitation</u>					
1/2 ton pickup	2	\$32,000			not to be purchased
Packer	2	\$220,000	2	\$229,224	Contract awarded to R&R Truck Sales Inc. on 5/30/00.
<u>Sewer Maintenance</u>					
1 ton van	1	\$20,000	1	\$18,669	Awarded to Burt Greenwald Chevrolet on 1/16/01.
3/4 ton pickup truck	2	\$42,000	2	\$41,221	Awarded to Burt Greenwald Chevrolet on 11/20/00.
back hoe	1	\$68,000			not to be purchased
<u>Traffic Engineering</u>					
3/4 ton Paint Truck	1	\$50,000	1	\$65,614	Contract awarded to JCL Equipment Co. on 10/12/99 @ \$111,490 (\$45,876 paid by 1999 Equipment Replacement Program).
<u>Utilities Services</u>					
1/2 ton pickup	2	\$40,000	2	\$32,852	Awarded to Burt Greenwald Chevrolet on 11/20/00.
<u>Water Distribution</u>					
3/4 ton pickup	1	\$21,000	1	\$22,813	Awarded to Burt Greenwald Chevrolet on 11/20/00.
5 ton dump	1	\$84,000	1	\$64,140	Awarded to Wise International on 1/16/01.

<i>City Division Type of Equipment</i>	<i>Budget Qty</i>	<i>Amount</i>	<i>Awarded Qty</i>	<i>Amount</i>	<i>Contracts/Comments</i>
2 1/2 ton utility truck	1	\$45,000		\$41,059	Awarded to Westgate Ford Truck Sales, Inc. on 1/16/01.
<b><u>TOTAL SERVICE DEPARTMENT</u></b>		<b><u>\$1,394,500</u></b>		<b><u>\$1,360,941</u></b>	
<b>COMMUNICATIONS DEPARTMENT</b>					
mid-size cargo van	0	\$0	1	\$17,871	Awarded to Burt Greenwald Chevrolet on 1/16/01.
utility module box	1	\$20,000			not to be purchased
<b><u>TOTAL COMMUNICATIONS DEPARTMENT</u></b>		<b><u>\$20,000</u></b>		<b><u>\$17,871</u></b>	
<b>POLICE DEPARTMENT</b>					
push truck	1	\$25,000	1	\$26,958	Awarded to Burt Greenwald Chevrolet on 1/10/00.
marked cars	0	\$0	12	\$257,940	Awarded to Montrose Ford on 12/4/00.
sport utility vehicle	2	\$70,000	2	\$57,480	Awarded to Valley Ford Truck on 5/22/00.
paddy wagons	3	\$90,000	3	\$93,370	Awarded to Montrose Ford on 3/6/00.
unmarked cars	17	\$220,000	14	\$183,610	Awarded to Rolling Acres Dodge on 3/6/00.
marked cars	34	\$697,000	34	\$716,142	Awarded to Montrose Ford on 2/7/00.
<b><u>TOTAL POLICE DEPARTMENT</u></b>		<b><u>\$1,102,000</u></b>		<b><u>\$1,335,500</u></b>	
<b>FIRE DEPARTMENT</b>					
pumper	1	\$265,000	1	\$306,695	Awarded to Sutphen Corp. on 10/16/00.
public education van	1	\$25,500	1	\$20,859	Awarded to Burt Greenwald Chevrolet on 6/19/00.
mini-modular ambulance	2	\$130,000	2	\$159,792	Awarded to Burgess Hearse & Ambulance Sales, Inc. on 9/5/00.
modular ambulance	1	\$120,000	1	\$94,124	Awarded to Burgess Hearse & Ambulance Sales, Inc. on 9/5/00.
platform truck	1	\$700,000	1	\$677,835	Awarded to Sutphen Corp. on 1/24/00. Supplemental awarded to Sutphen Corp. @ \$1,189.50.
<b><u>TOTAL FIRE DEPARTMENT</u></b>		<b><u>\$1,240,500</u></b>		<b><u>\$1,259,305</u></b>	
<b><i>Total Equipment Replacement</i></b>		<b><i>\$3,757,000</i></b>		<b><i>\$3,973,617</i></b>	

## ***Appendix B***

### ***2000 Resurfacing Program Street List***

#### **Arterial & Collector**

27th St SW (W Wilbeth Rd to 605' South)  
E Glenwood Ave (Rt 8 to Fouse Ave)  
E Archwood Ave (S Main St to Grant St)  
E Waterloo Rd (S Arlington St to 140' W/L Kelly Ave)  
S Arlington St (E Waterloo Rd to S Corp Line)  
Bryden Dr (W Market St to N Hawkins Ave)  
Merriman Rd (Memorial Pkwy to Monmouth Dr)  
13th St SW (Polk Ave to Jason Ave)  
S Main St (N/L E Wilbeth Rd to 155'N C/L W Boxwood Ave)  
University Ave (S Broadway St to Hill St)  
E Tallmadge Ave (Cuyahoga St to N Main St)  
N Main St (28' N/L E Market St to Martin Luther King Jr Blvd)  
Firestone Pkwy (Cole Ave to Gottwalt St)  
Diagonal Rd (122'E El Hartford Ave to S Hawkins Ave)  
Dodge Ave (S Portage Path to W Exchange St)  
Romaine Dr (Mark Dr to N Portage Path)  
The Brooklands (Newton St to Tonawanda Ave)  
S Case Ave (42' WL River St to S Arlington St)  
S Martha Ave (S Seiberling St to 155' S S/L Englewood)  
River St (S Case Ave to E Exchange St)  
S Seiberling St (E Archwood Ave to S Martha Ave)  
Home Ave (Evans Ave to 1945'N (Bettes Bridge))  
E Glenwood Ave (Fouse Ave to Nevin St)

#### **Residential**

Lansing Rd (47' N Cl Baker Ave to 1145' North)  
Springfield Center Rd (Wedgewood Dr to 725' East Dead End)  
Zeller Ave (Lookout Ave to E. Glenwood Ave)  
Montrose Ave. (Lookout Ave to E. Glenwood Ave)  
Lansing Rd (Harding Ave to 602' North)  
E Linwood Ave (Thornapple Ave to 625' East)  
Frederick Ave (N Howard St to E Tallmadge Ave)  
Lurie Ave (Hammel St to 405' West)  
Lurie Ave (Sunset Ave to Gless Ave)  
Hammel St (Thoreau Ave to Lurie Ave)  
Lansing Rd (Quayle Dr to Harding Ave)  
Alaho St (Income Dr to 512' South)  
Gottwalt St (S Main St to Firestone Pkwy)  
Ruth Ave (Wooster Ave to Dorothy Ave)  
Firestone Pkwy (Stanton Ave to S Main St)  
Coventry St (34'N Cl Morgan Ave to 1060' North)  
Allyn St (Wheeler St to E Exchange St)  
Mission Dr (Brown St to S Firestone Blvd)  
Boulevard St (72'S Cl W Thornton St to 695' South)  
Orrin St (Madison Ave to Wildwood Ave)  
Hamlin St (Madison Ave to Wildwood Ave)  
Stanton Ave (S Main St to Firestone Pkwy)  
Cooper Ave (Hammel St to 610' East)  
18th St SW (Iona Ave to Chester)  
10th St SW (Florida Ave to Everglade Dr)  
McPherson Ave (Lisa Ann Dr to Greenvale Ave)  
Foursome Ave (Garman Rd to Walton Dr)  
Polk Ave (9th St SW to 6th St SW)  
Austin Ave (Kelly Ave to S Arlington St)  
Wingfoot Way (Watson St to Malasia Rd)  
Waterford St (Edwin Ave to Nesmith Lake Blvd)

**\*Chip & Seal**

N Portage Path (Eaton Ave to Romaine Dr)  
6th St SW (Indian Trl to 1315' South)  
Waterford St (20' EL Nesmith Lake Blvd to 134' East)  
Mull Ave (20'W WL Kildare Dr to 3425'West)  
Ivy Ct (Manchester Rd to 338' West)  
Oak St (Butler Ave to Dayton St)  
Unnamed Alley N of 1604 S Hawkins Ave (S Hawkins Ave to Frederick  
Selzer St (Edward Ave to Uhler Ave)  
Locust St (10'S S/L Wills Ave to 496' North)  
Carver St (El Malacca St to 131' East)  
Congo St (East Park Blvd to 205' West)  
Hollis St (East Park Blvd to 320' East)  
Selzer St (27'N NL Uhler Ave to 892' North)  
Lorenz Ave (Selzer St to Springdale Dr)  
Drexel Ave (Magnolia Ave to Riverside Dr)  
Circle Dr (Howard St to Howard St)  
Hollis St (East Park Blvd to Frazier Ave)  
Malacca St (Carver St to 695' South)  
Central Way (Julien Ave to Parkview Ave)  
Scheck St (Norka St to Schumacher Ave)  
E Fairlawn Blvd (Ridgewood Rd to 1432' South)  
Coventry St (400' SL Palmetto Ave to 750' South)  
Lurie Ave (20E EL Hammel St to Dead End (N Jenkins Blvd))  
Mission Dr (Coventry St to Highview Ave)  
Prentiss Ave (Coventry St to Highview Ave)  
Swartz Rd (Glenmount to 300' West W/L Harrington Rd)  
Watkins Ave (Osage Ave to Brittain Rd)  
Alton Dr (SL Sabetha Pl to SL Dartmouth Ave)  
Alton Dr (43' WL N Hawkins Ave to WL Lot 53 Braedale Allot.)  
Beauparc Dr (NL W Market St to SL Dartmouth Ave)  
Perkins St (Arch St to N Adams St)  
Edgemoor Ave (WL S Hawkins Ave to 459' West)  
Lurie Ave (Coventry St to Highview Ave)  
Marlowe Ave (WL S Hawkins Ave to 806' West)  
Reynolds Ave (SL Garman Rd to NL Greenvale Ave)  
Parkside Dr (NL Thurmont Rd to Cul-de-sac)  
Oneida Pl (NL Alton Dr to Cul-de-sac)  
N Portage Path (28' N/L Memorial Pkwy to Romaine Dr)  
Molane Ave (SL Garman Rd to NL Greenvale Ave)  
Joseph Ave (S Arlington St to Trapas Ave)

Hollywood Ave (SL Garman Rd to NL Greenvale Ave)  
W Fairlawn Blvd (Ridgewood Rd to Stockbridge)  
Drury Ave (Darrow Rd to 560' East)  
Eastwood Ave (696' E Darrow Rd to East Corp Line)

**State Route**

**\*\*SR 8 (Central Interchange to N Corp Line)**  
**SR 162 Copley Rd (St Michaels to West Corp Line)**  
**SR 261 E Tallmadge (N Main to Davis)**  
**SR 93 Manchester Rd (Kenmore Blvd to Nesmith Lake Blvd)**  
**\*\*SR 224 E. Waterloo Rd. ((Massillon to I-77))**  
**SR 18 W Market (Twin Oaks to Portage Path Wards 4,8)**

**\* Sealing will be done in 2001**

**\*\* Work will be done in 2001.**